

Juvenile Justice Oversight Committee September 13, 2018

Report on Reinvestment Savings
Presented by Randy Bowman, Deputy Secretary
Kansas Department of Corrections

Fiscal Year 2018

Cost Avoidance Resulting from Decreased
Reliance on Incarceration in the Juvenile
Correctional Facility and Placement in Youth
Residential Centers (K.S.A. 75-52,164)

\$17,175,013

Funding Source

Appropriated by Legislature

- ▶ \$8,000,000 Appropriation to EBP Fund*

Total of \$8,000,000 from Legislative Action

Certified by Secretary of KDOC

- ▶ \$5,215,387 Projected Cost Avoidance*
- ▶ \$3,959,626 Actual Cost Avoidance**

Total of \$9,175,013 Certified by Secretary

* Has been deposited into the EBP

**Transfer request will be submitted in September to coincide with KDOC budget request

Comparison to Baseline Cost of Incarceration and Placement

FY15 Expenditure

- ▶ \$23,086,198 JCF
- ▶ \$13,944,420 YRCII

\$37,030,618 in Total

FY18 Expenditure and Cost Avoidance

- ▶ \$18,149,703 JCF Expenditure
- ▶ \$1,797,254 YRCII Expenditure
- ▶ \$17,175,013 Cost Avoidance

\$37,121,970 in Total