

KDOC FY19 REINVESTMENT GRANT SUMMARY

FY 2019 SUMMARY	BUDGET	YTD EXPENDITURES	REMAINING BALANCE	Percent Remaining
01D	111,733.71	51,460.97	60,272.74	53.94%
03D (TPCJ)	70,173.30	69,290.08	883.22	1.26%
05D	19,647.00	8,559.22	11,087.78	56.43%
06D	90,152.00	23,771.94	66,380.06	73.63%
07D	98,348.00	39,345.75	59,002.25	59.99%
09D	69,371.89	26,335.54	43,036.35	62.04%
10D	529,619.00	284,973.46	244,645.54	46.19%
11CR	66,262.00	62,768.48	3,493.52	5.27%
11LBCK	54,090.05	395.46	53,694.59	99.27%
12D	31,002.10	28,732.99	2,269.11	7.32%
13D	72,702.97	17,532.65	55,170.32	75.88%
14D	82,040.00	39,735.00	42,305.00	51.57%
16D	107,692.00	101,760.43	5,931.57	5.51%
18D	864,028.00	832,911.77	31,116.23	3.60%
19D	80,210.00	74,591.04	5,618.96	7.01%
20D	128,251.09	40,848.73	87,402.36	68.15%
21D	67,230.00	67,230.00	-	0.00%
22D	70,514.00	63,759.35	6,754.65	9.58%
24D	14,803.72	5,770.82	9,032.90	61.02%
25D	144,239.00	48,943.04	95,295.96	66.07%
26D	105,471.76	51,351.24	54,120.52	51.31%
27D	89,688.58	77,499.96	12,188.62	13.59%
28D	157,253.00	147,401.98	9,851.02	6.26%
29D	375,503.00	132,142.03	243,360.97	64.81%
30D	53,342.54	53,340.54	2.00	0.00%
NWK	142,079.00	12,867.13	129,211.87	90.94%
TOTAL	3,695,447.71	2,363,319.60	1,332,128.11	36.05%