

Decisions to be Made for Collective Impact for Juvenile Justice

- How many sites
 - 3 to start
 - Western Kansas – Hays?
 - Pittsburg
 - Salina
 - Open and wait for proposals?
- How many needs to be addressed
 - Cognitive-behavioral programming for
 - Aggression
 - Problem-solving
 - Antisocial thinking
 - Strength-based programming
 - Mental health
 - Physical health
 - Education
 - Employment
 - Substance abuse
 - Mentoring
 - Family relationships
 - Housing
 - Food security
 - Transportation
 - Childcare/parenting skills
- Anticipated start date (see timeline document)
 - Give a year for planning (beginning April 2020)
 - Go Live April 2021
- Funds to be dedicated to pilot sites
 - First year:
 - \$100,000 for each backbone agency
 - Subsequent years:
 - \$60,000 for each backbone agency
 - \$5,000 incentive for each participating agency
 - Total outlay for two years for three pilot sites and 15 participating agencies at each site:
\$705,000 *max*
- Who can be a backbone agency
 - Religious organization?
 - City government?