

JJOC Approved Reinvestment Spending

	Phase I	Phase II	Phase III	
	FY19	FY20	FY21	Ongoing
Functional Family Therapy (FFT)	\$ 1,387,000.00	\$ 1,387,000.00	\$ 1,387,000.00	\$ 1,387,000.00
Community Based Sex Offender				
Risk Assessment Treatment	\$ 255,000.00	\$ 255,000.00	\$ 255,000.00	\$ 255,000.00
Youth Advocate Program	\$ 550,000.00	\$ 550,000.00	\$ 550,000.00	\$ 550,000.00
Reinvestment County Grants	\$ 3,236,000.00	\$ 3,236,000.00	\$ 3,236,000.00	\$ 3,236,000.00
Collaboration Grants	\$ 459,000.00	\$ 459,000.00	\$ 459,000.00	\$ 459,000.00
Juvenile Crisis Intervention				
Centers	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00
CJI	\$ 66,000.00	\$ 66,000.00	\$ 66,000.00	
Moral Reconciliation Therapy (MRT)	\$ 42,000.00	\$ 42,000.00	\$ 42,000.00	\$ 42,000.00
Aggression Replacement				
Training (ART)	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Mental Health Training				
Curriculum	\$ 23,000.00	\$ 23,000.00	\$ 23,000.00	\$ 23,000.00
Parent Project		\$ 196,300.00	\$ 50,000.00	\$ 50,000.00
Crossover Youth Practice Model				
(CYPM)		\$ 246,000.00	\$ 246,000.00	\$ 246,000.00
CYPM staff for DCF and KDOC				
<i>(possible OJA)</i>		\$ 173,000.00	\$ 259,500.00	\$ 259,500.00
MAYSI-2 Screening Tool		\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
Family Engagement and Family				
Guide		\$ 200,000.00	\$ 200,000.00	\$200,000.00
YLS Screener		\$ 12,000.00	\$ 12,000.00	\$12,000.00
Parent Engagement Training		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Mental Health Services			\$ 2,000,000.00	\$ 2,000,000.00
Substance Abuse Counseling for				
Families			\$ 2,000,000.00	\$ 2,000,000.00
Open-ended Cognitive				
Behavioral Program			\$ 750,000.00	\$ 750,000.00
Justice System Navigator			\$ 1,000,000.00	\$ 1,000,000.00
Microsoft Youth Offender			\$ 2,000,000.00	\$ 2,000,000.00
In-home Family Preservation				
Services (DCF)			\$ 476,000.00	\$ 476,000.00
Mentoring (DCF)			\$ 300,000.00	\$ 300,000.00
Creation of FFT				
Teams/Expanding FFT Services				
(DCF)			\$ 793,000.00	\$ 793,000.00
TOTALS	\$ 8,068,000.00	\$ 8,957,300.00	\$ 18,216,500.00	\$ 18,150,500.00