

**\$14,321,500**

	<b>JJOC APPROVED</b>	<b>NOT IMPLEMENTED</b>
Functional Family Therapy (FFT)	\$ 1,387,000.00	
Community Based Sex Offender Risk Assessment Treatment	\$ 255,000.00	
Youth Advocate Program	\$ 550,000.00	
Reinvestment County Grants	\$ 3,236,000.00	
Collaboration Grants	\$ 605,747.72	
Juvenile Crisis Intervention Centers	\$ 2,000,000.00	
CJI/Technical Assistance	\$ 66,000.00	
Moral Reconciliation Therapy (MRT)	\$ 42,000.00	
Aggression Replacement Training (ART)	\$ 50,000.00	
Mental Health Training Curriculum	\$ 23,000.00	
Parent Project	\$ 50,000.00	
Crossover Youth Practice Model (CYPM)	\$ 246,000.00	
CYPM staff for DCF and KDOC	\$ 173,000.00	
MAYSI-2 Screening Tool	\$ 12,000.00	
Family Engagement and Family Guide	\$200,000.00	
YLS Screener	\$12,000.00	
Parent Engagement Training	\$ 50,000.00	
Mental Health Services	\$ 2,000,000.00	
Substance Abuse Counseling for Families	\$ 2,000,000.00	
Open-ended Cognitive Behavioral Program	\$ 750,000.00	
Justice System Navigator	\$ 1,000,000.00	
Microsoft Youth Offender	\$ 2,000,000.00	
JCAB Requests	\$ 5,000,000.00	
<b>TOTALS</b>	<b>\$ 21,707,747.72</b>	<b>\$ (7,386,247.72)</b>
Allotment	\$ 44,313,766.00	
Actual balance	\$ 42,100,000.00	
Difference		<b>\$ (2,213,766.00)</b>
		<b>\$ (9,600,013.72)</b>