

Evidence Based Programs Fund Summary for JJOC Reinvestment Subcommittee

Projected Revenue for FY19:	\$17,175,013
Juvenile Crisis Beds:	<u>-\$6,000,000</u>
	\$11,175,013
FY19 Obligations*:	<u>-\$7,953,314</u>
	\$3,221,699

*FY19 Obligations include: SO Assessment and Treatment Contract, YAP, FFT, Reinvestment Grants, Collaboration Grants, Juvenile Crisis Center (\$2M)

Unexpended Funds from FY17 and FY18, as of September 2018:

Approximately \$20,000,000