

Needed Programs & Practices to Reduce Out-of-Home Placements and to Improve the Rate of Recidivism					If blank, then district did not provide information.		
JCAB Annual Reports, October 2018							
JD	PROGRAM(S)	COST	Capacity	TARGET POP	Cost Currently Budgeted? Y/N/Partial	KDOC Comparable Model Available?	Offender Target Population Only?
1	Day Reporting Center	\$ 50,000.00	15	Youth who have criminal charges and are temporarily suspended/expelled from school.	N	N	Y
2	Mentoring Outreach Program	\$ 77,000.00	40	12-23 years old	N (wants to apply for reinvestment funds in FY20)	M4S?	Does not Specify
	SO Education/Treatment		28	IIP youth for Level 7-9 sexual offenses that need treatment.	N	Y (Clinical Assoc.)	Y
3	Anger Management			Any youth		ART	Does not Specify
	Parenting Classes						Does not Specify
	Reporting Center			Moderate/high-risk			Does not Specify
4	Risk Reduction Program	\$ 35,792.00	16	Misdemeanor or felony offenses, Moderate to HR youth, in jepordy of being removed from home, CM and ISP youth.	?	?	Y
	Cognitive Program	\$ 4,741.00	22	Misdemeanor or felony offenses, Moderate to HR youth, in jepordy of being removed from home, CM and ISP youth.	N	T4C, MRT	Y
	Supportive Services in Juvenile Detention	\$ 18,000.00	10	Adjudicated youth being held in JDC in need of MH intervention due to risk behaviors.	N	N	Y
5	Vocational Training	\$ 10,000.00	5	ISP/CM youth	N	OWDS	Y
	Anger Management	\$ 10,000.00	10	ISP/CM youth	N	ART	Y
6	Mentoring Services			All risk levels	N	M4S	Does not Specify
	Independent Living Skills			Youth ages 16-18, MR to HR	N	N	Does not Specify
7	MH and SA services for the Uninsured	\$ 54,548.00			Y (Reinvest. Grant)	N	Does not Specify
8	FFT for diversion	\$ 50,000.00		Youth and families in crisis who are being referred by LEO to intake.	N	N	Y
	Care Coordinator (wraparound model??)	\$ 126,000.00	25	MR to HR youth	N	N	Y
9	NO REQUESTS MADE						
	FFT for IIP	\$ 109,776.35	45	Youth on IIP with high conflict families who have points in family domain.	N	N	Y
	Juvenile Problem Solving Courts	\$ 134,631.00		Ages 10-17. Type of court not established yet, byt may include family court, drug court, MH court, dual adjudication court, or DV court.	N	N	Y
	Intensive Parenting Program	\$ 180,000.00	30	For parents/guardians of at-risk kids, emphasis on reducing antisocial and behavior problems in children.	N	N	N
	School Programming			Ages 10-17, experiencing issues associated with attendance, behavior, suspensions and/or expulsions.	Y (Reinvest. Grant)	N	Does not Specify

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10	Mentoring Program			Ages 10-17 who have limited access to formal mentoring by positive role models. For youth not eligible for YAP.	N	Y (Clinical Assoc.)	Does not Specify
	Phoenix Connection - Intensive Outpatient MH			Structured group therapy for ages 10-18 who exhibit psychiatric symptoms and significant impairment in day to day education, social and interpersonal functioning. Intermediate level of care, serving as a bridge between inpatient hospitalization or PRTF and a traditional office outpatient setting.	N	N	Does not Specify
	Predictive Analytics Modeling	\$ 50,000.00		Leveraging criminal justice and health/human service records in a shared data exchange will help JoCo obtain a realistic assessment of its current capacity to effectively serve this population, identify which agencies we should be collaborating with, and enable us to connect youth and their families to the right resource at the right time.	N	N	Y
	Respite/Crisis Intervention Beds			Juvenile Offenders whose family and/or MH situation is such that release to home is not an option but the youth is not appropriate for detention or PRTF. Alternative to detention.	N	N	Y
	Juvenile Workforce Development Planning	\$ 38,945.00	48	Ages 15-21 who lack necessary skills to secure and maintain FT employment. Areas of concentration may include education, social skills, life skills, soft skills, career assessments, applications, interviewing and/or job-specific training.	N	Y (OWDS)	Y
	Re-engagement Officer	\$ 86,825.38	110	Youth on community supervision who have stopped attending school, reporting for supervision or who are otherwise in jeopardy of having a warrant or motion filed to revoke. Re-engagement efforts to be attempted in lieu of further court involvement or detention.	N	N	Y
	Education Advocate	\$ 75,000.00		Educational rights specialist contracted to work with youth and their families to protect educational rights of students at risk of being suspended or expelled from school. Work to develop mIEP or 504 plans with the goal of keeping youth in school in lieu of long term suspension or expulsion.	N	N	Does not Specify
	Financial Assistance for Services	\$ 128,000.00		Financial assistance/voucher funds for clients to obtain services that would otherwise be cost prohibitive or create financial strain on the family. May include SA evals/treatment, MH evals/treatment, UA testing. While this is not a validated EB practice, timely intervention in these areas is needed.	Y (Reinvest. Grant)	Y (block grants)	Does not Specify
11-CR	NO REQUESTS MADE						

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11-LB	Crossroads	\$ 54,090.00	20	Ages 10-18, MR to HR (want this as part of wraparound services through reinvestment grant)	N	N	Y
	Parent Project		3	Ages 10-18, MR to HR	N	N	Y
12	Independent Living Services				N	N	Does not Specify
	Bullying Program				N	N	Does not Specify
13	NO REQUESTS MADE						
14	Thinking for a Change	\$ 30,000.00	8-10/group	Any youth at risk of becoming a juvenile offender.	N	Y	N
	ART	\$ 30,000.00	8-10/group	MR to HR juvenile offenders with history of serious aggression.	N	Y	Y
16	None at t his time						
15/17/23	Mentoring	\$ 125,000.00	40	ISP/Court services youth, MR to HR	N	N	Y
	MH Counseling	\$ 60,000.00	30	ISP/court services youth, MR to HR	N	N	Y
18	MST	7834/youth	40-44	MR to HR youth	Y (Reinvest. Grant)	N	Y
	Seeking Safety	391/youth	200	MR to HR youth	Y (Reinvest. Grant)	N	Y
	Trauma focused CBT	334/youth	200	MR to HR youth	Y (Reinvest. Grant)	N	Y
	Crossover Youth Practice Model		35	Youth in JJ and child welfare systems	N	N	Y
	AMIkids Community-based day treatment services	9356/youth	200	MR to HR youth	N	N	Y
	SA services (in-house)		200	MR to HR youth with SA needs	N	N	Y
	Specialized court processing		500	All juvenile justice youth	Y (Reinvest. Grant)	N	Y
19	ART	745/youth	200	MR to HR youth	Y (Reinvest. Grant)	Y	Y
	YAP		3	MR to HR youth at risk for OOH placement	N	Y	Y
	Forward Thinking - Reentry Planning	\$ 5,000.00	15	MR to HR youth, ages 16+	N	N	Y
20	Attendant Care/Respite Care	\$ 12,000.00	2	12-18, at risk for detention or OOH, youth scoring Moderate on the KDAI who are likely to have further contact with LEO if returned home. Alternative to detention.	N	N	Y
	Family Engagement	\$ 128,000.00		Ages 10-21, MR to HR (using reinvestment grant for this, was just awarded in October '18)	Y (Reinvest. Grant)	N	Y
21	Mentoring	\$ 65,000.00		Ages 10-21, MR to HR (pilot program with local agency, if successful will look at funding this for their population)	N	N	Y
	The Parent Project	\$ 16,970.00	36	Parents of difficult, out of control, high to very high risk adolescents.	N	N	Y
22	NO REQUESTS MADE						
	Additional funding for IIP	\$ 42,316.00	25	Per KDOC standards	Y	N	Y
	Funding for MRT	\$ 6,582.74	6	Have not had enough Juveniles to operate this program. Ages 13-17, MR to HR	Y	Y	Y

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24	MST	\$ 35,380.00	5	12-17 years of age, MR to HR,	N	N	Y
	ART	\$ 2,235.00	3	14-17 years of age, MR to HR	N	Y	Y
	Active Parenting of Teens	\$ 7,370.00	8	11-14 years of age, misdemeanor and felony cases	N	N	Y
	Mentoring (would prefer a statewide contract)		15	6-17 years of age	N	Y	N
25	Independent Living Skills	\$ 1,800.00	7	Adjudicated youth, LR to HR	N	N	Y
	Media Awareness	\$ 1,800.00	12	Adjudicated youth, LR to HR	N	N	Y
	Marijuana Prevention	\$ 1,800.00		Adjudicated youth, LR to HR	N	N	Y
	Bullying Program	\$ 1,800.00		Adjudicated youth, LR to HR	N	N	Y
	Vaping/Juuling	\$ 576.00		Adjudicated youth, LR to HR	N	N	Y
26	Mentoring			Ages 10-18	N	Y	Y
	Cognitive Workbook Sessions	\$ 150.00		Ages 10-18	N	N	Y
	Pro-social Leadership Development	\$ 2,000.00	10/group	Ages 10-18			
	Employment Skills Development	\$ 1,000.00		Ages 16-19	N	Y	Y
	Mediation Program	\$ 110.00		Ages 10-18	N	N	Y
27	NO REQUESTS MADE						
28	Daytime School Program	\$ 800,000.00	30	Youth suspended or expelled from school	N	N	Does not Specify
	Life skills Program	\$ 3,500.00	30	Youth in need of life skills	N	N	Does not Specify
	Trauma Therapy			Youth who have suffered trauma	N	N	Does not Specify
29	Parent Empowerment Program (PMT)	\$ 85,000.00	27	Struggling parents and their court involved youth	Y (Reinvest. Grant)	N	Y
	REVIVE (Reducing the effects of violence through intervention and victim empowerment)	\$ 65,000.00	24	Intentionally and violently injured youth referred from KU Medical Center	N	N	N
30							
31	NO REQUESTS MADE						