

	FY22		FY23	
Functional Family Therapy (FFT)	\$	1,387,000.00	\$	1,387,000.00
Community Based Sex Offender Risk Assessment Treatment	\$	325,000.00	\$	325,000.00
Youth Advocate Program	\$	665,524.00	\$	665,524.00
Reinvestment County Grants	\$	4,000,000.00	\$	4,000,000.00
Collaboration Grants	\$	605,747.72	\$	605,747.72
Technical Assistance/Staffing	\$	450,000.00	\$	450,000.00
Moral Reconciliation Therapy (MRT)	\$	42,000.00	\$	42,000.00
Aggression Replacement Training (ART)	\$	50,000.00	\$	50,000.00
Mental Health Training (Facility and Community)	\$	44,000.00	\$	44,000.00
Parent Project	\$	50,000.00	\$	50,000.00
Crossover Youth Practice Model (CYPM)	\$	246,000.00	\$	246,000.00
CYPM staff for DCF, KDOC,OJA	\$	173,000.00	\$	173,000.00
MAYSI-2 Screening Tool	\$	12,000.00	\$	12,000.00
Family Engagement/ Family Guide/Navigators		\$500,000.00		\$750,000.00
YLS Screener		\$12,000.00		\$12,000.00
Mental Health Services	\$	750,000.00	\$	750,000.00
Substance Abuse Counseling for Families	\$	750,000.00	\$	750,000.00
Microsoft Youth Offender	\$	3,646,966.00	\$	641,788.00
OJA Data Collection and Training	\$	244,800.00	\$	244,800.00
JCAB Requests	\$	5,000,000.00	\$	5,000,000.00
Culturally Responsive Services	\$	60,000.00	\$	60,000.00
Juvenile Defense Improvements	\$	500,000.00	\$	500,000.00
<b>TOTALS</b>	<b>\$</b>	<b>19,514,037.72</b>	<b>\$</b>	<b>16,758,859.72</b>