



Overview of the Kansas Department of Corrections to: Senate Committee on Federal and State Affairs

**Secretary Ray Roberts
Kansas Department of
Corrections
January 23, 2014**

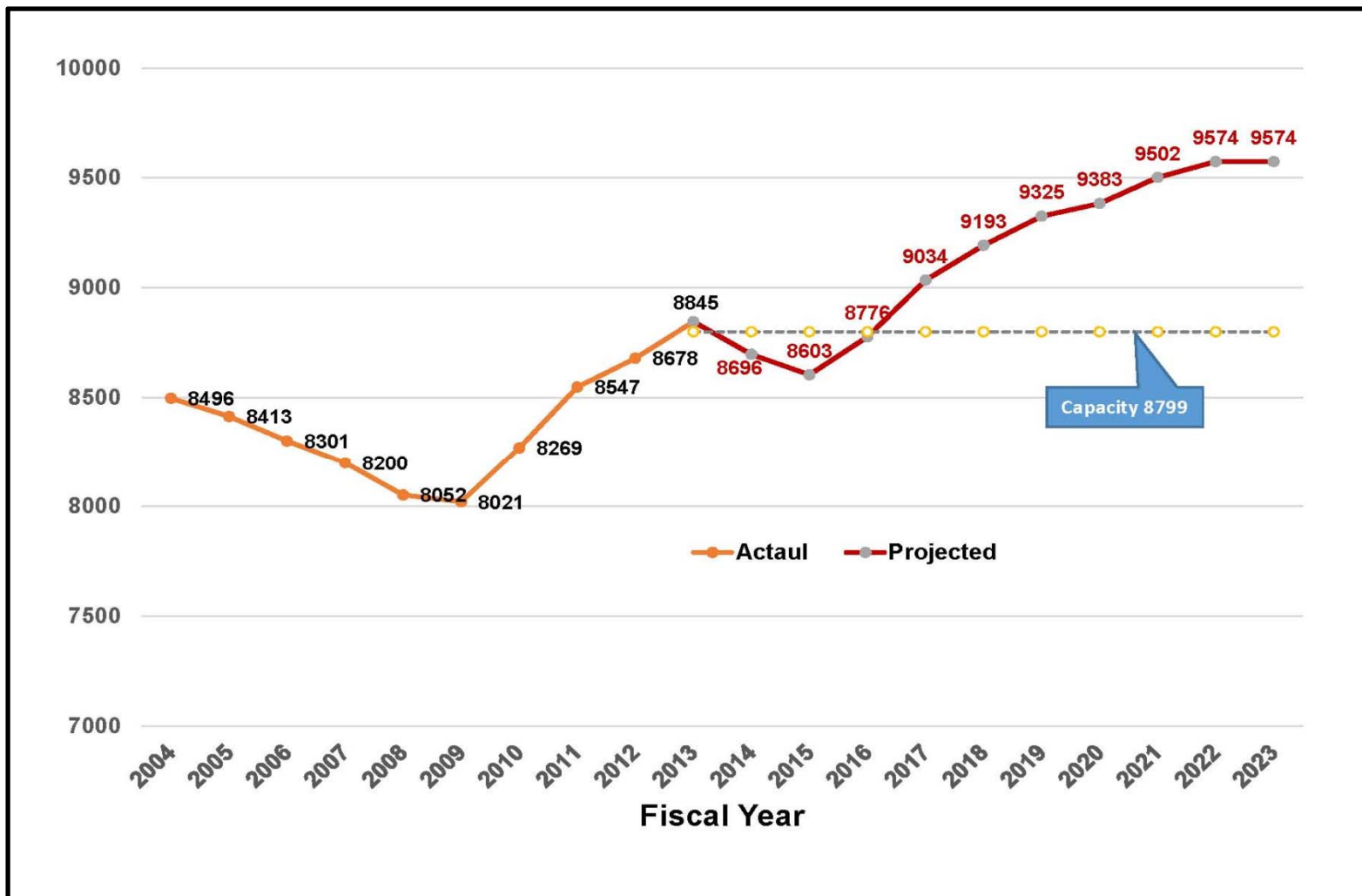
KDOC FOCUS

- Provide safe operations in the correctional facilities and parole services
- Ensure a smooth merger between KDOC and Juvenile Services
- Make recidivism reduction a priority
- Continue to develop strategies to manage a growing prison population
- Achieve compliance with PREA Standards
- Support implementation of HB 2170

KDOC Adult Operating Expenditures FY 09----FY 13

State General Funds	FY 09 Actual	FY 10 Actual	FY 11 Actual	FY 12 Actual	FY 13 Actual	FY 09 - FY 13 Change	Percent Change
Administration & IT	9,299,533	8,819,579	8,775,943	8,409,326	8,016,387	(1,283,146)	-13.80%
Contract Beds	-	-	-	715,800	1,063,285	1,063,285	N/A
Parole	10,311,439	8,729,903	9,182,692	8,992,458	10,314,692	3,253	0.03%
Re-Entry	5,692,299	5,535,103	5,164,048	3,250,382	3,052,941	(2,639,358)	-46.37%
Community Corrections	18,548,912	16,512,132	16,998,912	17,583,912	17,584,667	(964,245)	-5.20%
Conservation Camps	2,782,377	-	-	-	-	(2,782,377)	-100.00%
Offender Programs	5,874,693	156,505	854,637	116,202	2,382,351	(3,492,342)	-59.45%
Medical	44,328,059	44,641,322	45,913,505	46,613,012	49,091,946	4,763,887	10.75%
Food Service	13,329,056	13,529,634	10,411,384	13,753,795	13,988,267	659,211	4.95%
Special Programs (Victim Services)	177,880	413,661	368,810	281,844	335,921	158,041	88.85%
Prisoner Review Board	-	-	-	270,058	298,767	298,767	N/A
Facility Operations	142,385,706	109,869,883	114,297,467	154,671,299	165,056,570	22,670,864	14.85%
Total	\$ 252,729,954	\$ 208,207,722	\$ 211,967,398	\$ 254,658,088	\$ 271,185,794	\$ 18,455,840	7.30%

Male Prison Population – Actual and Projected



Justice Reinvestment Act (HB 2170)

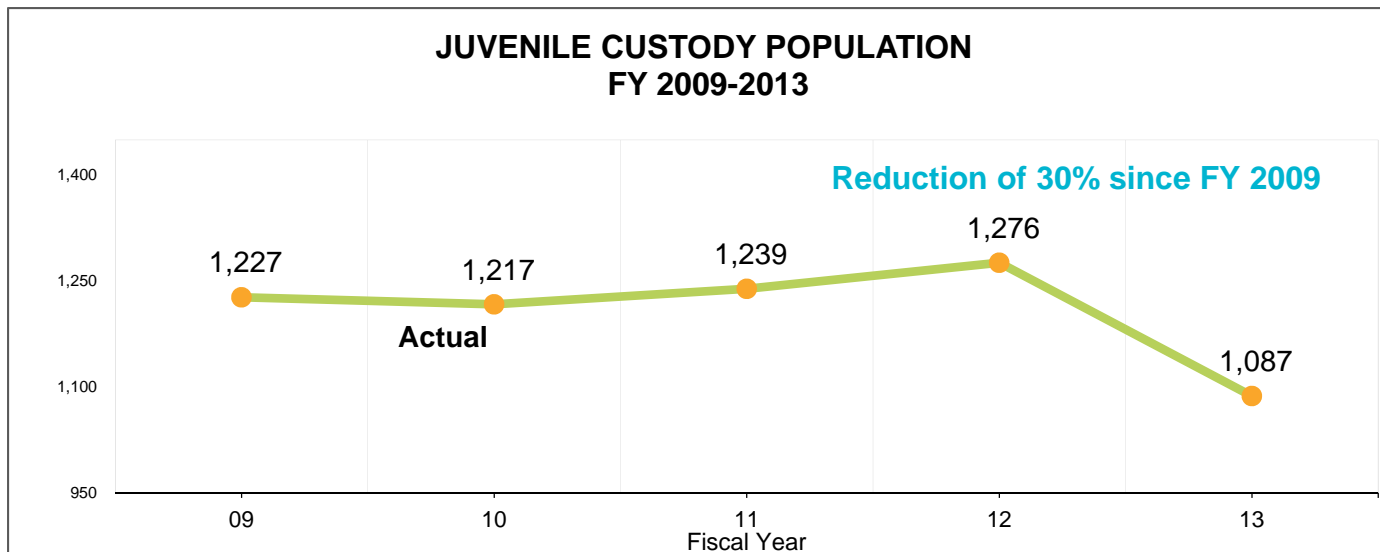
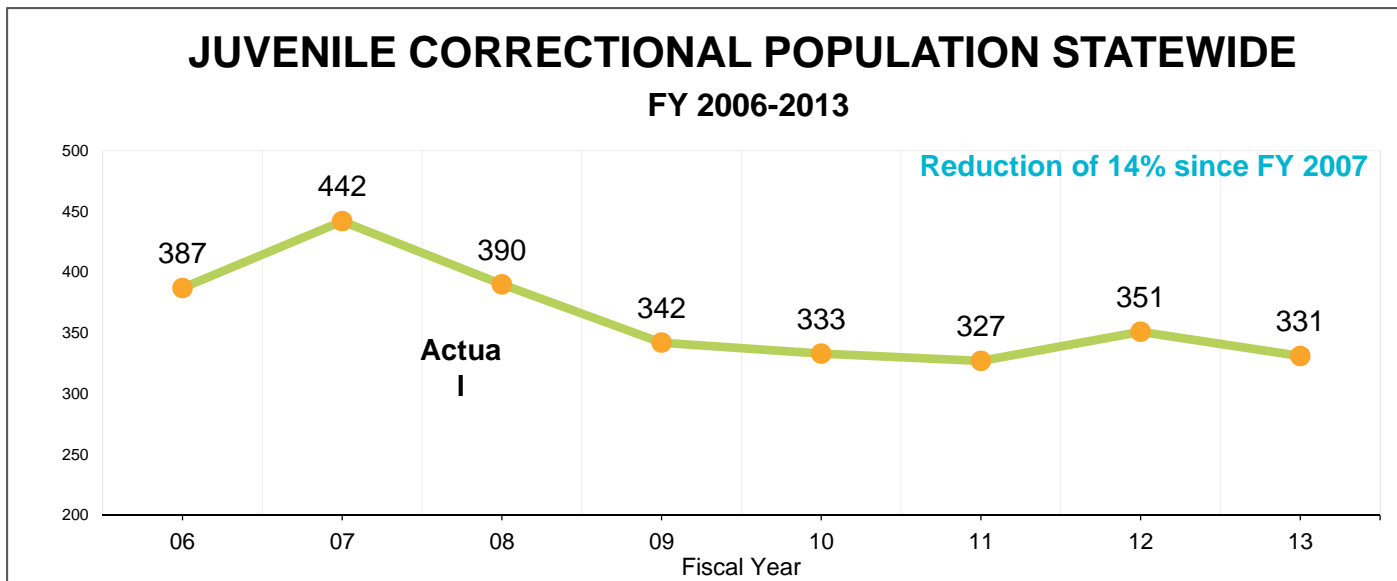
Update 7-1-13 thru 12-31-13

- Swift and Sure Responses:
745 Jail Sanctions imposed
- Graduated Judicial Sanctions:
86 - (120) & **48** - (180) day sanctions imposed
- Provision of behavioral health funding of
\$2,000,000 to community corrections
- Reduced **1100** parolees from caseloads to focus on supervising high risk offenders
- Post release supervision for probationers

SB 14 Program Credits

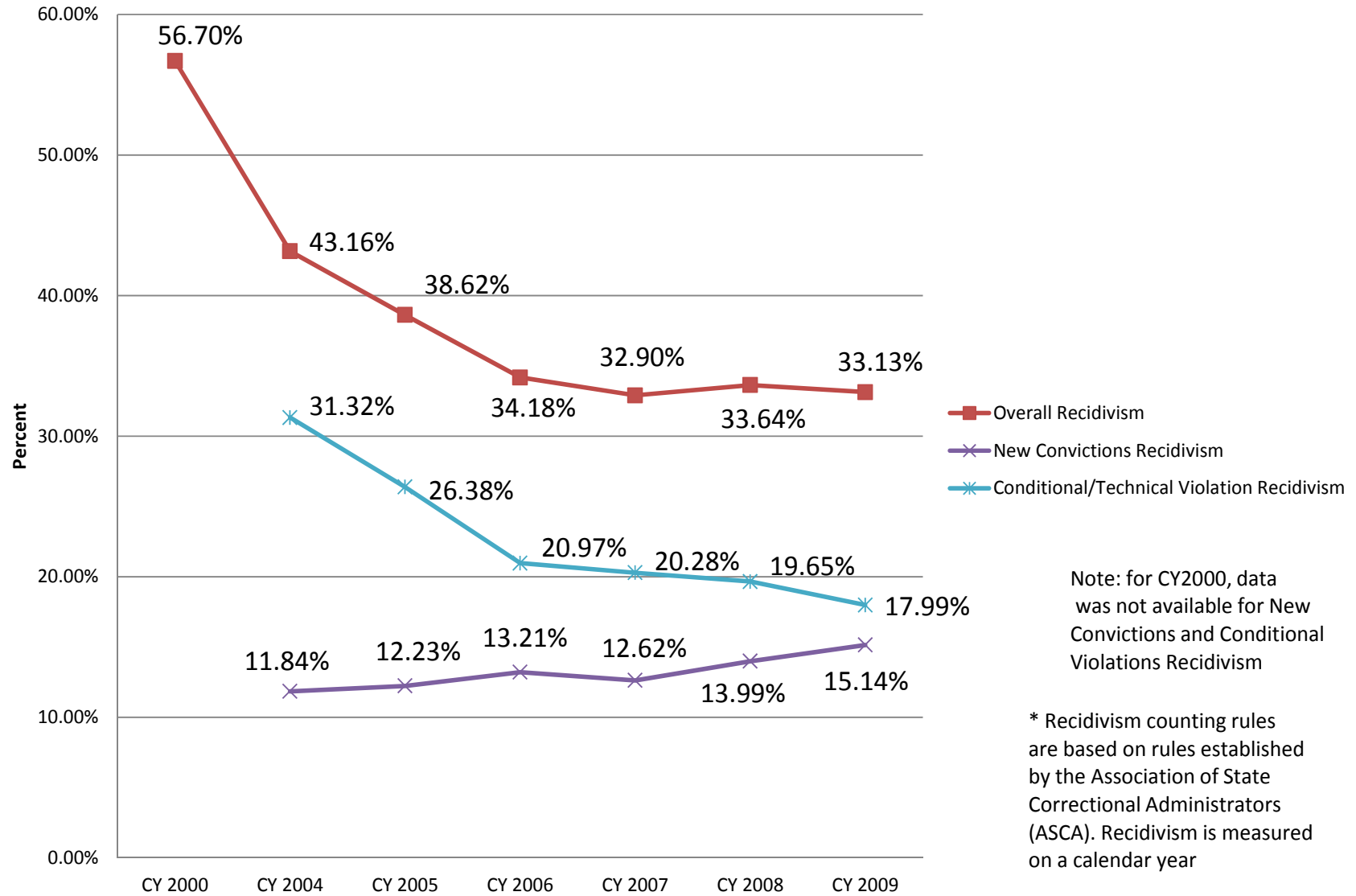
	<i>FY 14 Total (YTD)</i> July -- December
Total offenders released from July 1 thru December 31, 2013*	2,232
Total offenders released in FY 14 who were SB 14 eligible	1,178
Total offenders released in FY 14 who received program credits	1,048
Percentage of SB 14 eligible offenders released with program credits	88.96 %

* Prison releases in FY 14 who were eligible or not for SB 14 program credit. Releases do not include deaths, escapes, released for court appearances, parole to detainer, or pre-sentence return to court.

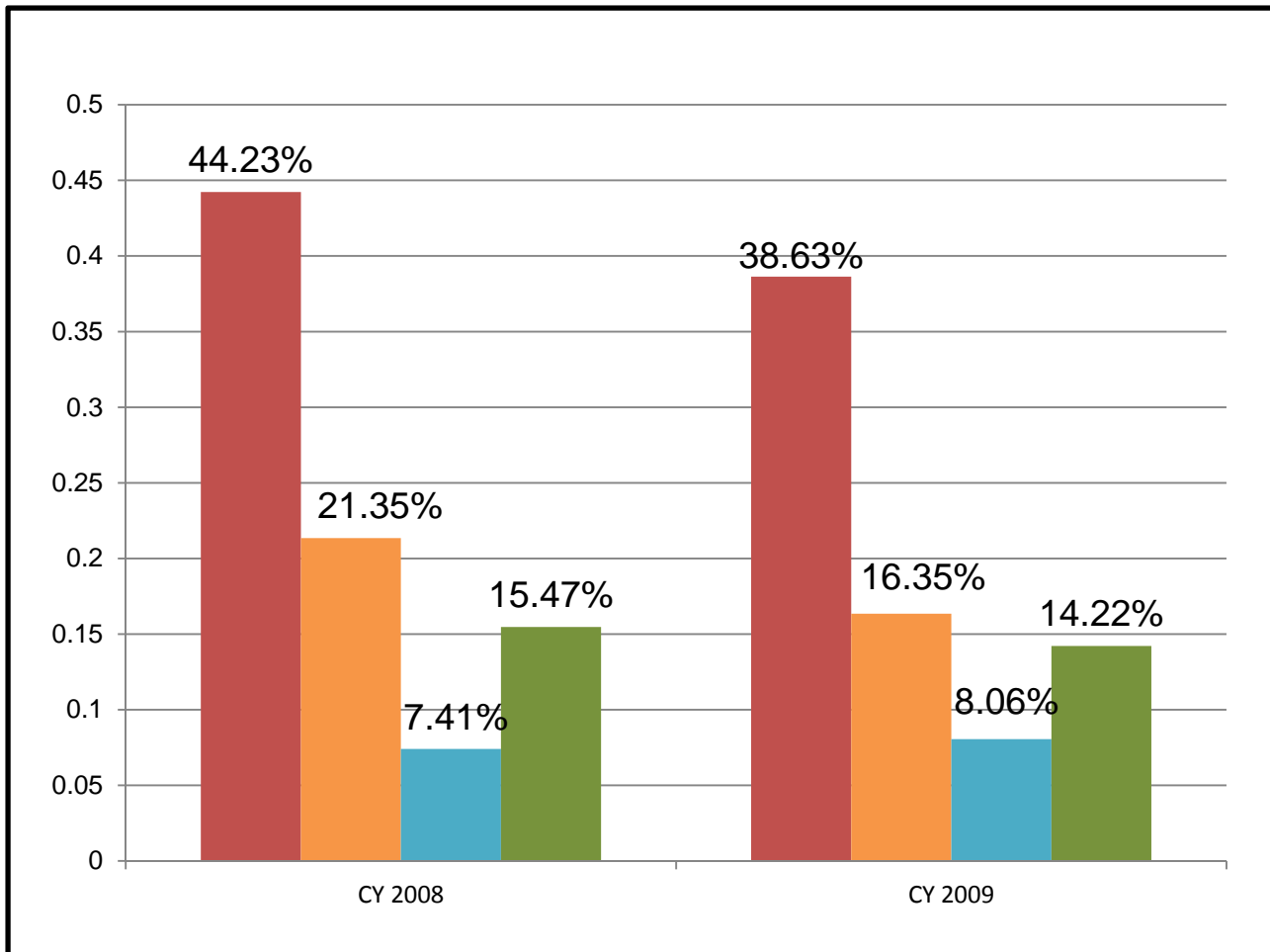


* The juvenile custody population includes out-of-home placements, foster care, home treatment, runaways and AWOL designations, but not those in juvenile correctional facility custody.

Adult Recidivism (36 months) * Calendar Year Releases 2000 to 2009



KDOC Juvenile Recidivism (36 months)* Calendar Year Releases 2008 to 2009



Total released
2008 = 459
2009 = 422

- Overall Recidivism
- Conditional Release Violators
- Ajudicated (New Offenses)
- Adult Convictions

* Recidivism counting rules are based on rules established by the Association of State Correctional Administrators (ASCA). Recidivism is measured on a 12 month calendar year.

Raw numbers represent the number of unique youth.

What Reduces Recidivism?

- 1. Core Correctional Practices in Supervision & Management** - using all contacts with offenders to teach skills & intervene in criminal thinking.
- 2. Transitional Planning** – connections to treatment, addressing housing, transportation, detainers, identification and other items needed for success.

- 3. Addressing criminogenic needs** -
 - Anti-social attitudes, friends and peers, and personality patterns
 - Family and/or marital factors
 - Substance abuse
 - Mental Illness
 - Lack of education
 - Poor employment history
 - Lack of pro-social leisure activities

Parole Violators FY 2013

FY 13	New Sentence	Total: 210
Mental Health Score of 3 or higher	21.4 %	45
Substance Abuse Score of 4 or higher	50 %	106
Both Scores	10.4 %	22

FY 13	No New Sentence	Total: 1122
Mental Health Score of 3 or higher	29.5 %	331
Substance Abuse Score of 4 or higher	53.7 %	601
Both Scores	15.3 %	172

Research and Evaluation Findings

(Programs and Re-entry Services)

- According to a study by Bazo and Hausman (2003), a one million dollar investment in incarceration will prevent about 350 crimes. The same investment in **correctional education** will prevent more than 600 crimes.
- A report by the RAND Corporation, (8-22-13) found that inmates who participated in correctional education had lower recidivism rates: **GED** programs reduce recidivism by **8.3%** and **vocational** education by **9.8%**.

- **Cognitive** Restructuring Programs have been evaluated three times nationally showing recidivism reductions each time. KDOC's evaluation of *Thinking for a Change (T4C)* (2013) found that offenders who completed T4C had a return rate of **19%**, compared to **33.1%** for the whole population.
- Total of **3100 mentor matches** made. Preliminary data shows (2013) that offenders who had a mentor at release recidivated at **8.6%** at 12 months post release, compared to **17.8%** for the population.
- A (2006) study by the DOJ found that offenders who participated in **correctional industry** programs have recidivism rates as low as **18%**.

KDOC ADULT Evidence-based Programming

Program	FY 12 number Served	FY 12 percentage Successful	FY 13 number Served	FY 13 percentage Successful
Education	470	21.4%	368	53%
*Vocational Training	483	64.2%	696	89%
Pre-Release	233	95%	215	93%
Substance Abuse	175	58%	337	71%
SOTP	48	76%	192	88%
Cognitive	942	73%	660	83%
Family	432	73%	602	86%
Job Readiness	991	70%	1,016	90%

*Vocational Training includes:
Manufacturing Skills, NCCER
and Work Ready

Total number served FY 12 = 3,774

Total number served FY 13 = 6,095

Increase of 61.5%

Offenders Released in FY 13 with Unmet Program Needs:

- 699 offenders needed *sex offender programming*; 410 **(59%) received**.
- 3304 offenders needed *substance abuse programming*; 337 **(10%) received**.
- 3847 offenders needed *employment/education services*; 2280 **(59%) received**.
- 3699 offenders needed *cognitive pro-social skills-building services*, including advance practice; 860 **(23%) received**.

Prison Rape Elimination Act (PREA)

- PREA compliance efforts are occurring in every division
- PREA Audits:
 - Occur in 3-year audit cycles beginning August 20, 2013.
 - Every DOC facility and contracted facility must be audited every 3 years; 1/3 annually.
 - **3** adult and **1** juvenile correctional facility, **7** youth residential centers
- Cost of PREA compliance - estimated at \$750,000 annually.
- States not in compliance are subject to losing 5% of any DOJ grant funds that are received for “prison purposes.”
- Common goal: enhance sexual safety and, in turn, public safety.

Questions & Answers