

Kansas Department of Corrections Performance-Based Budget Program Inventory

<u>Program</u>	<u>Subprogram</u>	<u>Required by Statute</u>	<u>Statutory Reference</u>	<u>Purpose/Objective</u>	<u>Consequences of not Funding</u>	<u>State Match/MOE</u>
Administration	N/A	Yes	KSA 75-5201; 75-5204; 75-5205; 75-5251; 75-7001; 75-7057	The Administration program includes the activities of the Secretary of Corrections and other administrative and support personnel responsible for the operation, management, and oversight of the agency.	No leadership, oversight, or HR, fiscal, and legal support for correctional facilities, parole services, juvenile services, and community corrections.	No
Information Technology	N/A	No	None	Planning, operation, and support of all information technology functions including telecommunications.	KDOC could not function without communication systems or offender management information systems.	No
Facilities Management	Facility Operations	Yes	KSA 75-5201; 75-5204; 75-5210; 75-52,125	Facility oversight and management; management and oversight of KCI; ensure compliance with federal laws and regulations.	No coordination or oversight of the state's correctional facilities.	No
	Classification & Sentence Computation	Yes	KSA 75-5210, 75-5221	Administration of the program and security classification system; centralized processing and computation of all inmate sentences.	No central classification process to ensure inmates are housed at the appropriate custody level; the lack of central sentence computation with no oversight would result in this function being decentralized and increasing the likelihood in errors that can result in early releases or inmates being held beyond their prison term.	No
	Design & Project Management	No	N/A	Coordinating and managing the department's capital improvements program	No central coordination and management of the capital improvement program; in-house design work would have to be contracted out at a higher cost.	No
	Food Service	Yes	KSA 75-5210	Provide meals for inmates.	Inmates would not be fed.	No
	Contract Beds	Not required but permitted	KSA 75-5206, 75-52,129	Provide housing for inmates.	Medium and maximum security male facilities would be over capacity, creating an unsafe environment for staff and inmates.	No
Field Services	Post-Release Supervision	Yes	KSA 75-5204, 75-5214, 75-5216, 75-5217	Community-based supervision of offenders who have been released from correctional facilities on parole, post-release supervision or conditional release, but who have not been discharged from their sentence.	Approximately 5,400 offenders who have been released from prison would not be supervised.	No
	GPS Monitoring	Yes for offenders on lifetime supervision in accordance with 2012 Supp. KSA 21-6627.	KSA 22-3717	Provide additional level of monitoring.	Parole would have one less tool available to supervise offenders.	No
	Phone Monitoring	No	N/A	Allow monthly call-ins for low-risk offenders so parole officers can focus on moderate and high risk offenders	Parole officer caseloads would increase.	No
	Interstate Compact	Yes	KSA 76-3001 through 76-3003	Allow Kansas offenders to relocate to and be supervised by other states; likewise, offenders from other states may relocate to Kansas and be supervised by KDOC.	Kansas offenders who leave would not be supervised; likewise, offenders from other states could move to Kansas and not be under any supervision.	No
Community Corrections	Technical Assistance & Oversight	Yes	KSA 75-5296, 75-52,111, 75-52,112	Provide technical assistance and training to enhance intensive supervision officers' (ISO) skills in utilizing effective correctional practices in areas such as case planning, risk assessments, cognitive behavioral programming and overall case management.	No oversight or training of community corrections agencies.	No

	Intensive Supervision Probation	Yes	KSA 75-5290 et seq	Provide for the supervision of probationers in lieu of prison. Supervision is accomplished through assessment, development of individualized case plans, rehabilitation and treatment services, monitoring, and crisis intervention.	Courts would lack a sentencing option and many offenders who would be on probation would instead be sentenced to prison.	No
	Behavioral Health	No	N/A	Enhance and develop behavioral health programs and interventions in order to reduce revocations.	The lack of behavioral health interventions for probationers will result in an increase in revocations and prison admissions.	No
	3rd Time DUI Treatment	Yes	KSA 8-1567	Provide treatment to individuals who have been convicted of three or more DUIs in the community.	The number of multiple DUI offenders on probation who are able to receive treatment and recovery services will be reduced. With limited resources available for treatment, public safety will be impacted by an increase in repeat offenders and the number of offenders revoked to prison will increase.	No
	Adult Residential Centers	No	N/A	Provide an alternative placement option for probationers.	Eliminating the two residential centers will result in increased probation revocations to prison due to lack of structure and services for high-risk offenders.	No
Juvenile Services	Graduated Sanctions	Yes	KSA 75-7023, 75-7034, 75-7049	Grant funding for intensive supervision, intake and assessment services, and community case management.	Juvenile offenders in the community would not be supervised; law enforcement would have no where to take alleged CINC and alleged JOs and no assessment would be conducted to determine services needed.	No
	Prevention	No	N/A	Grant funding to communities for programs aimed at addressing at-risk behavior exhibited by youth before they become involved with the juvenile justice system.	Some youth who would have received services would eventually enter the juvenile justice system.	No
	Out of Home Placements	No	N/A	Provide community-based housing options for youth who are removed from the home to include foster care, independent living, and group homes.	Youth who must be removed from the home may end up in a JCF if there are no community-based placement options.	No
	Detention Alternatives	Yes	2016 SB 367	Provide alternatives to detaining alleged and adjudicated juvenile offenders when a risk assessment indicates they can be served in the community without undermining public safety.	Low-risk youth will continue to be locked up in detention centers.	No
	Technical Assistance & Oversight	Yes	KSA 75-7024, 75-7043, 75-7050	Develop, revise, and maintain standards of supervision; provide training to and oversight of community corrections agencies who operate intake & assessment centers, intensive supervision, and custody supervision; conduct compliance audits and site visits of CC agencies and out of home placement providers; conduct financial audits.	No oversight or training of community corrections agencies or out of home placement providers.	No
	Kansas Advisory Group	Yes	KSA 75-7007; federal Juvenile Justice & Delinquency Prevention Act	Advise the Secretary and Deputy Secretary on matters pertaining to juvenile justice; make recommendation for the award of federal juvenile justice grants.	Kansas would be non-compliant with federal law and lose federal juvenile justice funding.	No
	Multi-Systemic Therapy	Yes	2016 SB 367	MST is an intensive family and community-based treatment program that focuses on addressing all environmental systems that impact chronic juvenile offenders -- their homes and families, schools and teachers, neighborhoods and friends. MST recognizes that each system plays a critical role in a youth's world and each system requires attention when effective change is needed to improve the quality of life for youth and their families. MST works with the toughest offenders ages 12 through 17 who have a very long history of arrests.	The anticipated reduction in costly out of home placement usage, to include JCF placement, will not materialize.	No

	Functional Family Therapy	Yes	2016 SB 367	FFT is an outcome-driven prevention/intervention program for youths and their family's ages 11-18 who have demonstrated the entire range of maladaptive, acting out behaviors and related areas of concern. The program targets youth who are at risk for and/or presenting with delinquency, violence, substance abuse, conduct disorder, oppositional defiant disorder, or disruptive behavior disorder.	The anticipated reduction in costly out of home placement usage, to include JCF placement, will not materialize.	No
	Youth Advocate Program	Yes	2016 SB 367	The YAP service model incorporates evidence based practices from the fields of wraparound, advocacy, mentoring and research in the growing field of positive youth development. With these practices, youth and families are provided with access, voice and ownership of their own highly individualized service plans. Staff utilizes strength based and solution focused strategies to facilitate engagement and active participation of the youth and family and seek to identify and implement non-traditional services that build upon a youth's interests and assets.	The anticipated reduction in costly out of home placement usage, to include JCF placement, will not materialize.	No
	Sex Offender Treatment & Assessments	Yes	2016 SB 367	Provide juvenile sex offender specific risk assessment, post adjudication and pre-adjudication and periodic reassessments to better inform the court as to both treatment needs and public safety risks, and treatment services for the juvenile offender and family in the community. SOTP also provides booster treatment sessions for youth conditionally released from the juvenile correctional facility.	The anticipated reduction in costly out of home placement usage, to include JCF placement, will not materialize.	No
	Interstate Compact	Yes	KSA 38-1008 through 38-1011	Allow Kansas offenders to relocate to and be supervised by other states; likewise, offenders from other states may relocate to Kansas and be supervised by KDOC.	Kansas offenders who leave would not be supervised; likewise, offenders from other states could move to Kansas and not be under any supervision.	No
	Facility Operations	Yes	KSA 75-7024	Facility oversight an management; ensure compliance with federal laws and regulations.	No coordination or oversight of JCF operations.	No
Reentry & Offender Programs	Education	Yes	KSA 75-5201, 75-5210, 75-5210a, 75-5211	Provide academic and vocational education.	Correctional education programs have been shown to reduced recidivism by 13%. Elimination of these programs would result in an increase in the prison population.	No
	Substance Abuse Treatment	Yes	KSA 75-5201, 75-5210, 75-5210a	Address substance abuse issues.	Substance abuse impacts one's ability to find and maintain housing and employment. Substance abuse issues should be addressed other barriers to reentry if reentry is to be successful.	No
	Sex Offender Treatment	Yes	KSA 75-5201, 75-5210, 75-5210a	Provide treatment services to inmates whose assessments show a risk for sexually reoffending.	Offenders at risk of reoffending would not receive treatment.	No
	Transitional Housing	No	N/A	Provide temporary housing for offenders upon release from prison until they are able to find stable housing.	Over 25% of offenders who are revoked are homeless. The lack of housing opportunities would increase this rate.	No
	Cognitive Skills Building	Yes	KSA 75-5201, 75-5210, 75-5210a	Provide a variety of programs that address anti-social thinking, distortions, and decision-making and increase pro-social and problem-solving skills. Also gives offenders opportunity to earn early release credit.	The lack of cognitive skills programs would result in an increase in recidivism and the ability to earn 120-day early release program credits would no longer be available.	No
	Mental Health Assistance	Yes	KSA 75-5201, 75-5210, 75-5210a	Provide discharge planning services and case coordination with community mental health centers, assist offenders with applying for disability and scheduling appointments, and provide case management services.	The lack of these services is expected to result in at least 467 offenders being returned to prison in the first year.	No

	Batterers Intervention	No	N/A	Provide intervention services to those offenders with a history of domestic violence and reduce revocations due to domestic violence incidents.	Incidents of domestic violence would increase as well as parole revocations.	No
	Reentry	Yes	KSA 75-5201, 75-5210, 75-5210a	Coordinate and plan offender releases with facility and parole staff and provide quality assurance and fidelity oversight and training.	The lack of coordination would result in inmates being unprepared for release and increase the chance that reintegration is not successful; the lack of QA and fidelity oversight would result in programs becoming ineffective.	No
	Mentoring	No	N/A	Provide mentors who work with offenders on employment, housing, family issues, and pro-social influencing and modeling.	In the first year the return rate for offenders who did not participate in mentoring is 20.7% compared to 8.7% for those who did participate.	No
	Workforce Development	Yes	KSA 75-5210, 75-5210a	Develop employability and job search skills and work with Workforce Centers to connect offenders with employers.	At least half of offenders releasing from prison need assistance finding and keeping a job. Elimination of this program would result in fewer offenders finding employment after release.	No
Offender Health Care	Adult Health Care Service	Yes	KSA 75-5201, 75-5210, 75-5220, 75-5248, 75-5249, 75-5220, 75-5249	Provide medical and mental health services.	Kansas would be in violation of the US Supreme Court's decision in Estelle v Gamble, where the Court held that under the 8th Amendment prisoners must receive health care of the quality and quantity that is not deliberately indifferent to the inmate's needs.	No
	Juvenile Health Care Services	Yes	KSA 75-5201, 75-5210, 75-5248, 75-5249, 75-5220, 75-5249	Provide medical and mental health services.	Kansas would be in violation of the US Supreme Court's decision in Estelle v Gamble, where the Court held that under the 8th Amendment prisoners must receive health care of the quality and quantity that is not deliberately indifferent to the inmate's needs.	No
	Contract Monitoring & Clinical Oversight	No	N/A	Ensure services are being delivered per the terms of the contract; provide clinical oversight and review of contractor.	There would be no independent clinical review of the contractor's work; contractor would not be held accountable or held to the terms of the contract.	No
Victim Services	Victim Notification	Yes	KSA 22-3727	Provide notification of inmate status changes, specifically releases, expiration of sentences, escape, work release assignment, early parole discharge, clemency application, functional incapacitation, interstate compact, sex offender civil commitment.	Victims would not be notified of status changes.	No
	Victim Services Liaisons	No	N/A	Provide direct advocacy services to victims of KDOC offenders, including safety planning, input on release conditions, support during revocation hearings/public comment sessions, support during family reintegration, assistance with stopping unwanted offender contact, and additional services.	OVS serves over 8,000 victims each fiscal year. Without liaison services, these victims would be contacting already overloaded facility and parole staff who lack the training to support victims of crime.	No
	Restorative Justice	No	N/A	Facilitate Victim/Offender Dialogue, Victim Impact Classes, and Victim Impact graduate group. Maintain Apology letter bank. Organize Victim/Survivor Speakers' Bureau.	Victims would not be able to participate in Victim/Offender Dialogue or other restorative programming linked to more positive long-term outcomes following victimization/trauma.	No
Prisoner Review Board	N/A	Yes	KSA 75-52,152, 75-52,154, 22-3701	Conduct parole suitability hearings, special hearings, full board reviews, and final violation hearings; hold public comment sessions, review reentry plans, impose special conditions as needed, review clemency requests and functional incapacitation requests.	Existing staff would be responsible for these duties.	No
Debt Service	N/A	No	N/A	Make debt service payments on outstanding bonds.	The state's credit rating would be negatively impacted.	No
Capital Improvements	N/A	No	N/A	Rehabilitation and repair of correctional facilities.	Facilities would deteriorate; upgrades and improvements needed to maintain safe and secure facilities would not be made.	No

Ellsworth Correctional Facility	Administration	No	N/A	To provide for the overall management and operational control of the facility through support for all other program areas, personnel & fiscal management, and training.	No management or oversight of the facility.	No
	Security	Yes	KSA 75-5246, KSA 75-5252, KSA 75-5253, KSA 75-5256, KSA 75.5201, KSA 75-5202, KSA 75-5206	Protecting the public from offenders committed to the KDOC. This program is also responsible for developing and maintaining a safe environment for staff, visitors, and offenders.	Cannot operate a prison without security staff.	No
	Classification & Programs	yes	KSA 75-5210, KSA 75-5211	To ensure appropriate custody security levels for inmates, appropriate job placements, and appropriate program placement to aid in successful community reintegration.	Record keeping (movement, program participation and completion, disciplinary, etc.) would not be complete; no case management would occur; treatment plans would not be developed; chaplain services would not be available; inmate library would not be provided.	No
	Support	No	N/A	Provide supporting services for the overall operation of the facility		No
El Dorado Correctional Facility	Administration	No	N/A	To provide for the overall management and operational control of the facility through support for all other program areas, personnel & fiscal management, and training.	No management or oversight of the facility.	No
	Security	yes	KSA 75-5246, KSA 75-5252, KSA 75-5253, KSA 75-5256, KSA 75-5201, KSA 75-5202, KSA 75-5206	Protecting the public from offenders committed to the KDOC. This program is also responsible for developing and maintaining a safe environment for staff, visitors, and offenders.	Cannot operate a prison without security staff.	No
	Classification & Programs	yes	KSA 75-5210, KSA 75-5211	To ensure appropriate custody security levels for inmates, appropriate job placements, and appropriate program placement to aid in successful community reintegration.	Record keeping (movement, program participation and completion, disciplinary, etc.) would not be complete; no case management would occur; treatment plans would not be developed; chaplain services would not be available; inmate library would not be provided.	No
	Support	No	N/A	Provide supporting services for the overall operation of the facility	No maintenance, laundry or supply services would be provided.	No
Hutchinson Correctional Facility	Administration	No	N/A	To provide for the overall management and operational control of the facility through support for all other program areas, personnel & fiscal management, and training.	No management or oversight of the facility.	No
	Security	Yes	KSA 75-5246, KSA 75-5252, KSA 75-5253, KSA 75-5256, KSA 75-5201, KSA 75-5202, KSA 75-5206	Protecting the public from offenders committed to the KDOC. This program is also responsible for developing and maintaining a safe environment for staff, visitors, and offenders.	Cannot operate a prison without security staff.	No

	Classification & Programs	Yes	KSA 75-5210, 75-5211	To ensure appropriate custody security levels for inmates, appropriate job placements, and appropriate program placement to aid in successful community reintegration.	Records keeping (movement, program participation and completion, disciplinary, etc.) would not be complete; no case management would occur; treatment plans would not be developed; chaplain services would not be available; inmate library would not be provided.	No
	Support	No	N/A	Provide supporting services for the overall operation of the facility	No maintenance, laundry or supply services would be provided.	No
Lansing Correctional Facility	Administration	No	N/A	To provide for the overall management and operational control of the facility through support for all other program areas, personnel & fiscal management, and training.	No management or oversight of the facility.	No
	Security	Yes	KSA 75-5246, KSA 75-5252, KSA 75-5253, KSA 75-5256, KSA 75-5201, KSA 75-5202, KSA 75-5206	Protecting the public from offenders committed to the KDOC. This program is also responsible for developing and maintaining a safe environment for staff, visitors, and offenders.	Cannot operate a prison without security staff.	No
	Classification & Programs	Yes	KSA 75-5210, 75-5211	To ensure appropriate custody security levels for inmates, appropriate job placements, and appropriate program placement to aid in successful community reintegration.	Records keeping (movement, program participation and completion, disciplinary, etc.) would not be complete; no case management would occur; treatment plans would not be developed; chaplain services would not be available; inmate library would not be provided.	No
	Support	No	N/A	Provide supporting services for the overall operation of the facility	No maintenance, laundry or supply services would be provided.	No
Larned Correctional Mental Health Facility	Administration	No	N/A	To provide for the overall management and operational control of the facility through support for all other program areas, personnel & fiscal management, and training.	No management or oversight of the facility.	No
	Security	Yes	KSA 75-5246, KSA 75-5252, KSA 75-5253, KSA 75-5256, KSA 75-5201, KSA 75-5202, KSA 75-5206	Protecting the public from offenders committed to the KDOC. This program is also responsible for developing and maintaining a safe environment for staff, visitors, and offenders.	Cannot operate a prison without security staff.	No
	Classification & Programs	Yes	KSA 75-5210, 75-5211	To ensure appropriate custody security levels for inmates, appropriate job placements, and appropriate program placement to aid in successful community reintegration.	Records keeping (movement, program participation and completion, disciplinary, etc.) would not be complete; no case management would occur; treatment plans would not be developed; chaplain services would not be available; inmate library would not be provided.	No
	Support	No	N/A	Provide supporting services for the overall operation of the facility	No maintenance, laundry or supply services would be provided.	No
Norton Correctional Facility	Administration	No	N/A	To provide for the overall management and operational control of the facility through support for all other program areas, personnel & fiscal management, and training.	No management or oversight of the facility.	No

	Security	yes	KSA 75-5246, KSA 75-5252, KSA 75-5253, KSA 75-5256, KSA 75-5201, KSA 75-5202, KSA 75-5206	Protecting the public from offenders committed to the KDOC. This program is also responsible for developing and maintaining a safe environment for staff, visitors, and offenders.	Cannot operate a prison without security staff.	No
	Classification & Programs	Yes	KSA 75-5210, 75-5211	To ensure appropriate custody security levels for inmates, appropriate job placements, and appropriate program placement to aid in successful community reintegration.	Records keeping (movement, program participation and completion, disciplinary, etc.) would not be complete; no case management would occur; treatment plans would not be developed; chaplain services would not be available; inmate library would not be provided.	No
	Support	No	N/A	Provide supporting services for the overall operation of the facility	No maintenance, laundry or supply services would be provided.	No
Topeka Correctional Facility	Administration	No	N/A	To provide for the overall management and operational control of the facility through support for all other program areas, personnel & fiscal management, and training.	No management or oversight of the facility.	No
	Security	yes	KSA 75-5246, KSA 75-5252, KSA 75-5253, KSA 75-5256, KSA 75-5201, KSA 75-5202, KSA 75-5206	Protecting the public from offenders committed to the KDOC. This program is also responsible for developing and maintaining a safe environment for staff, visitors, and offenders.	Cannot operate a prison without security staff.	No
	Classification & Programs	Yes	KSA 75-5210, 75-5211	To ensure appropriate custody security levels for inmates, appropriate job placements, and appropriate program placement to aid in successful community reintegration.	Records keeping (movement, program participation and completion, disciplinary, etc.) would not be complete; no case management would occur; treatment plans would not be developed; chaplain services would not be available; inmate library would not be provided.	No
	Support	No	N/A	Provide supporting services for the overall operation of the facility	No maintenance, laundry or supply services would be provided.	No
Winfield Correctional Facility	Administration	No	N/A	To provide for the overall management and operational control of the facility through support for all other program areas, personnel & fiscal management, and training.	No management or oversight of the facility.	No
	Security	yes	KSA 75-5246, KSA 75-5252, KSA 75-5253, KSA 75-5256, KSA 75-5201, KSA 75-5202, KSA 75-5206	Protecting the public from offenders committed to the KDOC. This program is also responsible for developing and maintaining a safe environment for staff, visitors, and offenders.	Cannot operate a prison without security staff.	No
	Classification & Programs	Yes	KSA 75-5210, 75-5211	To ensure appropriate custody security levels for inmates, appropriate job placements, and appropriate program placement to aid in successful community reintegration.	Records keeping (movement, program participation and completion, disciplinary, etc.) would not be complete; no case management would occur; treatment plans would not be developed; chaplain services would not be available; inmate library would not be provided.	No
	Support	No	N/A	Provide supporting services for the overall operation of the facility	No maintenance, laundry or supply services would be provided.	No

Kansas Juvenile Correctional Complex	Administration	No	N/A	To provide for the overall management and operational control of the facility through support for all other program areas, personnel & fiscal management, and training.	No management or oversight of the facility.	No
	Education	Yes	KSA 72-1111	Provide high school coursework and remedial coursework geared to help youth earn a high school diploma or the GED; provide special education services ; provide post-secondary opportunities for residents.	Youth at the facility would not finish their high school diploma or GED, or will be further behind when they release and return to school.	No
	Security	yes	KSA 75-5246, KSA 75-5252, KSA 75-5253, KSA 75-5256, KSA 75-5201, KSA 75-5202, KSA 75-5206	To maintain the facility's security and the supervision of youth residents in all activities affecting the daily care, custody, management and treatment of residents.	Cannot operate a juvenile correctional facility without security.	No
	Ancillary Services	No	N/A	Provide programs to assist juveniles in becoming able to return to their communities and participate as productive citizens.	Lack of programming would likely result in higher recidivism rates.	No
	Physical Plant & Central Services	No	N/A	Maintain the physical plant and provide supplies for the operational needs of the facility, including food services.	No maintenance, laundry, food services, or supply services would be provided.	No