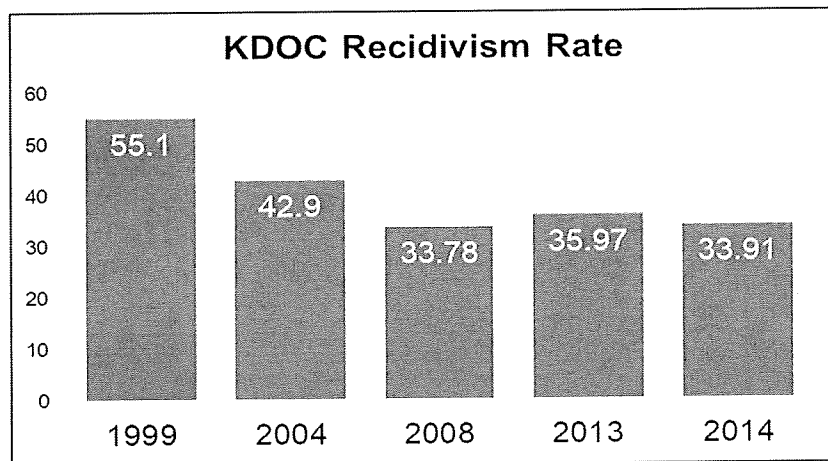


Kansas Department of Corrections Testimony to the Transportation and Public
Safety Budget Committee on Performance-Based Budgeting

March 19, 2019

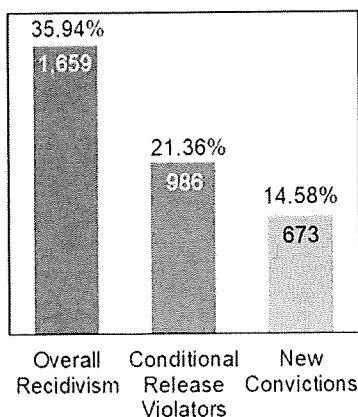
Keith Bradshaw, Executive Director of Contract Programs & Finance

Recidivism is the measure used to evaluate the long-term impact of programs on changing behavior. KDOC has adopted the Association of State Correctional Administrators (ASCA) definition and methodology, which looks at the number of offenders who have returned to prison within three years of release. Among offenders who released in CY 1999, 55.1% returned to prison. Investment in evidence-based offender programs which target assessed areas of need and are shown to impact recidivism has brought the overall rate down to 33.91% among those offenders released in CY 2014.

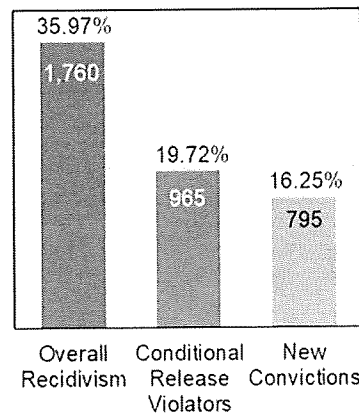


The CY 2014 recidivism rate of 33.91% was a slight decrease from the previous two years. Conditional release violators represent 55%-60% of those offenders who are returned to prison over the last three years. The recidivism rate among this group has been between 20% and 21%. The rate of return resulting from a new conviction has dropped to 13.32%, and represents 40% of the total number of individuals who returned to prison.

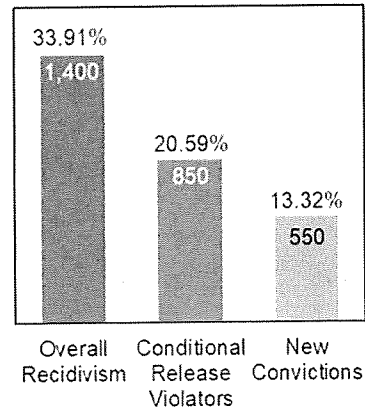
CY 2012
(Total Released: 4,616)



CY 2013
(Total Released: 4,893)



CY 2014
(Total Released: 4,128)



El Dorado Correctional Facility		FY 2017 Actual	FY 2018 Actual	FY 2019 Projected	FY 2020 Projected
Number of offenders involved in escape	SECURE	0	0	0	0
	NON-SECURE	0	0	0	0
Number of escape events & number of offenders involved by security custody level	Minimum	0	0	0	0
	Medium	0	0	0	0
	Maximum	0	0	0	0
Number of apprehensions	Minimum	0	0	0	0
	Medium	0	0	0	0
	Maximum	0	0	0	0
Number of validated security threat group members as identified per IMPP 12-105.		253	376	400	420
Number of gang related activities/disruption based on incident reports and facility activity reports.		88	93	96	100
Number of I/M on I/M batteries by custody level (broken down into non-injury and injury batteries)		29	6	10	15
	Minimum	1/0	0/0	0/0	0/0
	Medium	3/1	0/1	1/1	4/1
	Maximum	12/2	0/5	1/5	2/5
	Special Management	8/0	0/0	0/0	0/0
	RDU	2/0	0/0	2/0	3/0
Number of inmate on staff batteries, by custody level, that have been referred for criminal prosecution (broken down into non-injury and injury batteries)		62	159	202	207
	Minimum	0/0	2/0	3/0	3/0
	Medium	11/0	18/1	27/2	28/2
	Maximum	19/1	68/0	81/0	84/0
	Special Management	28/0	67/0	85/0	85/0
	RDU	3/0	3/0	4/0	5/0
Number of disruptive events		3	1	0	0
Number of substantiated I/M on I/M sexual assaults		0	0	0	0
Number of substantiated staff on I/M sexual assaults		0	0	0	0
Compliance with Security Inspection Audit, Section III: Restrictive Housing Unit Practices		Yes	Yes	Yes	Yes
Inmates Employed		71%	80%	80%	80%
Inmates Unemployed - no jobs available		29%	20%	20%	20%

Ellsworth Correctional Facility		FY 2017 Actual	FY 2018 Actual	FY 2019 Projected	FY 2020 Projected
Number of offenders involved in escape	SECURE	0	0	0	0
	NON-SECURE	0	0	0	0
Number of escape events & number of offenders involved by security custody level	Minimum	0	0	0	0
	Medium	0	0	0	0
	Maximum	0	0	0	0
Number of apprehensions	Minimum	0	0	0	0
	Medium	0	0	0	0
	Maximum	0	0	0	0
Number of validated security threat group members as identified per IMPP 12-105.		0	0	3	5
Number of gang related activities/disruption based on incident reports and facility activity reports.		1	5	8	7
Number of I/M on I/M batteries by custody level (broken down into non-injury and injury batteries)		7	4	7	4
	Minimum	0/0	0/0	0/0	0/0
	Medium	5/2	3/1	5/2	3/1
	Maximum	0/0	0/0	0/0	0/0
	Special Management	0/0	0/0	0/0	0/0
Number of inmate on staff batteries, by custody level, that have been referred for criminal prosecution (broken down into non-injury and injury batteries)		1	3	6	5
	Minimum	0/0	0/0	0/0	0/0
	Medium	0/1	3/0	2/2	2/1
	Maximum	0/0	0/0	1/1	1/1
	Special Management	0/0	0/0	0/0	0/0
Number of disruptive events		2	2	3	1
Number of substantiated I/M on I/M sexual assaults		0	0	0	0
Number of substantiated staff on I/M sexual assaults		0	0	0	0
Compliance with Security Inspection Audit, Section III: Restrictive Housing Unit Practices		Yes	Yes	Yes	Yes
Inmates Employed		82%	82%	83%	84%
Inmates Unemployed - no jobs available		146	155	153	150

Hutchison Correctional Facility		FY 2017 Actual	FY 2018 Actual	FY 2019 Projected	FY 2020 Projected
Number of offenders involved in escape	SECURE	0	0	0	0
	NON-SECURE	0	0	0	0
Number of escape events & number of offenders involved by security custody level	Minimum	0	0	0	0
	Medium	0	0	0	0
	Maximum	0	0	0	0
Number of apprehensions	Minimum	0	0	0	0
	Medium	0	0	0	0
	Maximum	0	0	0	0
Number of validated security threat group members as identified per IMPP 12-105.		344	418	300	300
Number of gang related activities/disruption based on incident reports and facility activity reports.		140	128	140	140
Number of I/M on I/M batteries by custody level (broken down into non-injury and injury batteries)		258	331	79	79
	Minimum	16/0	10/0	1/0	1/0
	Medium	17/0	28/6	30/5	30/5
	Maximum	47/0	46/0	35/5	35/5
	Special Management	178/0	241/0	2/1	2/1
Number of inmate on staff batteries, by custody level, that have been referred for criminal prosecution (broken down into non-injury and injury batteries)		71	143	36	36
	Minimum	0/0	4/0	0/0	1/0
	Medium	2/0	4/0	5/1	5/0
	Maximum	9/0	19/0	8/1	8/1
	Special Management	60/0	116/0	20/1	20/1
Number of disruptive events		0	0	0	0
Number of substantiated I/M on I/M sexual assaults		0	0	0	0
Number of substantiated staff on I/M sexual assaults		0	0	0	0
Compliance with Security Inspection Audit, Section III: Restrictive Housing Unit Practices		Yes	Yes	Yes	Yes
Inmates Employed		79%	83%	80%	80%
Inmates Unemployed - no jobs available		21%	17%	20%	20%

Lansing Correctional Facility		FY 2017 Actual	FY 2018 Actual	FY 2019 Projected	FY 2020 Projected
Number of offenders involved in escape	SECURE	0	0	0	0
	NON-SECURE	1	0	0	0
Number of escape events & number of offenders involved by security custody level	Minimum	1	0	0	0
	Medium	0	0	0	0
	Maximum	0	0	0	0
Number of apprehensions	Minimum	1	0	0	0
	Medium	0	0	0	0
	Maximum	0	0	0	0
Number of validated security threat group members as identified per IMPP 12-105.		0	0	0	2
Number of gang related activities/disruption based on incident reports and facility activity reports.		11	22	20	21
Number of I/M on I/M batteries by custody level (broken down into non-injury and injury batteries)		83	60	60	70
	Minimum	3/0	10/0	5/0	4/0
	Medium	7/1	2/0	4/0	6/0
	Maximum	71/1	45/3	45/6	53/7
Number of inmate on staff batteries, by custody level, that have been referred for criminal prosecution (broken down into non-injury and injury batteries)		6	3	3	4
	Minimum	0/0	0/0	0/0	0/0
	Medium	0/0	0/0	0/0	0/1
	Maximum	0/6	38/0	3/0	3/0
Number of disruptive events		2	1	1	2
Number of substantiated I/M on I/M sexual assaults		4	0	0	0
Number of substantiated staff on I/M sexual assaults		1	0	0	0
Compliance with Security Inspection Audit, Section III: Restrictive Housing Unit Practices		Yes	Yes	Yes	Yes
Inmates Employed		77%	72%	75%	75%
Inmates Unemployed - no jobs available		19%	5%	10%	10%

Larned Correctional Mental Health Facility		FY 2017 Actual	FY 2018 Actual	FY 2019 Projected	FY 2020 Projected
Number of offenders involved in escape	SECURE	0	0	0	0
	NON-SECURE	0	0	0	0
Number of escape events & number of offenders involved by security custody level	Minimum	0	0	0	0
	Medium	0	0	0	0
	Maximum	0	0	0	0
Number of apprehensions	Minimum	0	0	0	0
	Medium	0	0	0	0
	Maximum	0	0	0	0
Number of validated security threat group members as identified per IMPP 12-105.		54	30	50	50
Number of gang related activities/disruption based on incident reports and facility activity reports.		1	2	5	5
Number of I/M on I/M batteries by custody level (broken down into non-injury and injury batteries)		44	28	35	35
	Minimum	10/0	10/0	10/0	10/0
	Medium	0/0	5/0	5/0	5/0
	Maximum	34/0	13/0	0/0	0/0
Number of inmate on staff batteries, by custody level, that have been referred for criminal prosecution (broken down into non-injury and injury batteries)		114	41	60	60
	Minimum	3/0	2/0	3/0	3/0
	Medium	0/0	5/0	5/0	5/0
	Maximum	111/5	32/2	0/0	0/0
Number of disruptive events		0	0	0	0
Number of substantiated I/M on I/M sexual assaults		0	3	1	1
Number of substantiated staff on I/M sexual assaults		0	1	0	0
Compliance with Security Inspection Audit, Section III: Restrictive Housing Unit Practices		Yes	Yes	Yes	Yes
Inmates Employed		78%	70%	78%	78%
Inmates Unemployed - no jobs available		11%	17%	11%	11%

Norton Correctional Facility		FY 2017 Actual	FY 2018 Actual	FY 2019 Projected	FY 2020 Projected
Number of offenders involved in escape	SECURE	0	0	0	0
	NON-SECURE	0	1	0	0
Number of escape events & number of offenders involved by security custody level	Minimum	0	1	0	0
	Medium	0	0	0	0
	Maximum	0	0	0	0
Number of apprehensions	Minimum	0	1	0	0
	Medium	0	0	0	0
	Maximum	0	0	0	0
Number of validated security threat group members as identified per IMPP 12-105.		38	42	42	42
Number of gang related activities/disruption based on incident reports and facility activity reports.		0	0	0	0
Number of I/M on I/M batteries by custody level (broken down into non-injury and injury batteries)		12	6	0	0
	Minimum	2/0	1/0	0/0	0/0
	Medium	8/2	4/1	0/0	0/0
	Maximum	N/A	N/A	N/A	N/A
Number of inmate on staff batteries, by custody level, that have been referred for criminal prosecution (broken down into non-injury and injury batteries)		0	2	0	0
	Minimum	0/0	0/0	0/0	0/0
	Medium	0/0	2/0	0/0	0/0
	Maximum	N/A	N/A	N/A	N/A
Number of disruptive events		0	1	0	0
Number of substantiated I/M on I/M sexual assaults		1	0	0	0
Number of substantiated staff on I/M sexual assaults		0	0	0	0
Compliance with Security Inspection Audit, Section III: Restrictive Housing Unit Practices		Yes	Yes	Yes	Yes
Inmates Employed		78%	72%	75%	75%
Inmates Unemployed - no jobs available		8%	13%	10%	10%

Topeka Correctional Facility		FY 2017 Actual	FY 2018 Actual	FY 2019 Projected	FY 2020 Projected
Number of offenders involved in escape	SECURE	0	0	0	0
	NON-SECURE	0	0	0	0
Number of escape events & number of offenders involved by security custody level	Minimum	0	0	0	0
	Medium	0	0	0	0
	Maximum	0	0	0	0
Number of apprehensions	Minimum	0	0	0	0
	Medium	0	0	0	0
	Maximum	0	0	0	0
Number of validated security threat group members as identified per IMPP 12-105.		6	6	6	6
Number of gang related activities/disruption based on incident reports and facility activity reports.		1	10	10	10
Number of I/M on I/M batteries by custody level (broken down into non-injury and injury batteries)		33	41	39	37
	Minimum	3/0	2/0	2/0	2/0
	Medium	10/0	58/0	5/0	5/0
	Maximum	20/0	34/0	32/0	30/0
Number of inmate on staff batteries, by custody level, that have been referred for criminal prosecution (broken down into non-injury and injury batteries)		2	1	0	0
	Minimum	0/0	0/0	0/0	0/0
	Medium	0/0	0/0	0/0	0/0
	Maximum	0/2	0/0	0/0	0/0
Number of disruptive events		0	0	0	0
Number of substantiated I/M on I/M sexual assaults		0	1	0	0
Number of substantiated staff on I/M sexual assaults		2	3	0	0
Compliance with Security Inspection Audit, Section III: Restrictive Housing Unit Practices		Yes	Yes	Yes	Yes
Inmates Employed		85%	72%	72%	72%
Inmates Unemployed - no jobs available		15%	23%	22%	21%

Winfield Correctional Facility		FY 2017 Actual	FY 2018 Actual	FY 2019 Projected	FY 2020 Projected
Number of offenders involved in escape	SECURE	N/A	N/A	N/A	N/A
	NON-SECURE	1	1	1	0
Number of escape events & number of offenders involved by security custody level	Minimum	1	1	1	0
	Medium	N/A	N/A	N/A	N/A
	Maximum	N/A	N/A	N/A	N/A
Number of apprehensions	Minimum	1	1	1	0
	Medium	N/A	N/A	N/A	N/A
	Maximum	N/A	N/A	N/A	N/A
Number of validated security threat group members as identified per IMPP 12-105.		33	43	43	43
Number of gang related activities/disruption based on incident reports and facility activity reports.		2	39	39	39
Number of I/M on I/M batteries by custody level (broken down into non-injury and injury batteries)		0	0	0	0
	Minimum	0/0	0/0	0/0	0/0
	Medium	N/A	N/A	N/A	N/A
	Maximum	N/A	N/A	N/A	N/A
	Special Management	N/A	N/A	N/A	N/A
Number of inmate on staff batteries, by custody level, that have been referred for criminal prosecution (broken down into non-injury and injury batteries)		0	0	0	0
	Minimum	0/0	4/0	0/0	1/0
	Medium	N/A	N/A	N/A	N/A
	Maximum	N/A	N/A	N/A	N/A
	Special Management	N/A	N/A	N/A	N/A
Number of disruptive events		0	0	0	0
Number of substantiated I/M on I/M sexual assaults		0	0	0	0
Number of substantiated staff on I/M sexual assaults		0	0	0	0
Compliance with Security Inspection Audit, Section III: Restrictive Housing Unit Practices		N/A	N/A	N/A	N/A
Number of inmate on inmate batteries		0	0	0	0
Number of inmate on staff batteries		0	0	0	0
Inmates Employed		90%	88%	90%	90%
Inmates Unemployed - no jobs available		7%	7%	7%	7%

Kansas Juvenile Correctional Complex		FY 2017 Actual	FY 2018 Actual	FY 2019 Projected	FY 2020 Projected
Number of offenders involved in escape		0	0	0	0
Number of apprehensions		0	0	0	0
Number of validated security threat group members as identified per IMPP 12-105.		24	19	19	19
Number of gang related activities/disruption based on incident reports and facility activity reports.		0	0	0	0
Number of youth on youth batteries by custody level (broken down into non-injury and injury batteries)		130/0	145/0	139/0	130/0
Number of youth on staff batteries, by custody level, that have been referred for criminal prosecution (broken down into non-injury and injury batteries)		87/1	52/2	50/0	42/0
Number of disruptive events		0	0	0	0
Number of substantiated youth on youth sexual assaults		0	0	0	0
Number of substantiated staff on youth sexual assaults		0	0	0	0
Compliance with Security Inspection Audit, Section III: Restrictive Housing Unit Practices		Yes	Yes	Yes	Yes
Percent youth who showed increased scores on standardized testing instruments		52%	45%	50%	55%
Post-secondary certificaitions earned		164	416	450	425

Field Services	Actual FY 2017	Actual FY 2018	Projected FY 2019	Projected FY 2020
Number of offenders under parole supervision in Kansas on June 30th	5,486	5,624	5,800	6,015
Number of offenders under parole supervision returned to prison with new sentences for felony offenses	195	192	195	200
Number of offenders under parole supervision returned to prison for condition violations.	1,142	1,104	1,162	1,200

Community Corrections	FY 2017 Actual	FY 2018 Actual	FY 2019 Projected	FY 2020 Projected
Average Daily Population	8,381	8,122	8,284	8,450
Restitution Paid	\$525,135	\$506,703	\$516,837	\$527,173

Juvenile Services	Actual FY 2017	Actual FY 2018	Projected FY 2019	Projected FY 2020
Number of Technical Assistance teleconferences provided for Juvenile Intake & Assessment	12	10	12	12
Number of Community Supervision Agency on-site visits	-	102	75	75
Number of new staff (juvenile intake, community supervision, residential providers) trained in Effective Practices in Correctional Supervision	25	90	30	30
Number of residential provider site visits conducted	11	10	10	10
Number of Judicial Districts participating in JDAI	5	5	5	5
Number of judicial districts with EBP such as MST/FFT/YAP/SOTP	31	31	31	31
Number of juvenile offenders who completed Aggression Replacement Training (ART).	48	66	42	42
Number of juvenile offenders who completed Thinking for Change (T4C).	61	37	46	46
Number of juvenile offenders who completed Sex Offender (SO) treatment.	32	48	28	28
Number of juvenile offenders who completed Substance Abuse (SA) treatment.	51	83	64	64

Victim Services	FY 2017 Actual	FY 2018 Actual	FY 2019 Projected	FY 2020 Projected
Number of victims who received services.	9,127	9,756	9,500	10,000
Number of victims registered for services.	32,753	37,259	38,500	39,000
Number of victims who were first-time registrants.	3,107	3,540	3,000	3,000
Number of victim notification letters sent.	15,806	22,112	18,000	18,000
Number of offenders assessed for BIP.	339	160	175	200
Number of BIP participants served.*	342	327	350	375
Number of BIP participants completing group.	48	47	50	60
Number of BIP victims served.	436	668	700	750

*duplicated numbers based on Jul-Dec, Jan-Jun reporting to AG's Office – some offenders may be recorded twice in a fiscal year.

Reentry & Programs	Actual FY 2017		Actual FY 2018		Projected FY 2019		Projected FY 2020	
	Successful Completions	% Successful	Successful Completions	% Successful	Successful Completions	% Successful	Successful Completions	% Successful
GED	350	58%	388	59%	340	61%	340	61%
College Courses	123	98%	44	94%	30	88%	30	88%
Title I/Spec Ed	22	28%	15	28%	36	47%	36	47%
In2Work	44	76%	55	59%	78	81%	78	81%
Manufacturing Skills	110	91%	1	100%	0	0%	0	0%
TCF WIT Manuf Grant	54	76%	77	84%	32	41%	32	41%
KS WorkReady Certificate	440	95%	435	88%	332	77%	332	77%
NCCER Basic	120	92%	117	94%	108	92%	108	92%
Vocational Training (Skills)	384	82%	376	80%	400	83%	400	83%
TCF Landscaping	0	0%	6	100%	16	89%	16	89%
Pre-Release (WCF)	117	89%	137	95%	124	90%	124	90%
Work Release (WWRF, HCF, TCF & Counties)	255	61%	280	70%	292	77%	292	77%
Substance Abuse (CDRP, CODRP, SARP, SAP)	845	78%	750	82%	902	84%	902	84%
RADAC Assessments/Care Coordination	738	95%	903	98%	824	98%	824	98%
SOTP	192	78%	219	88%	220	87%	220	87%
Cognitive (T4C, High & Moderate, MH)	667	88%	272	72%	430	81%	430	81%
Family (Transition, Parenting)	640	82%	423	92%	332	93%	332	93%
Dialectical Behavioral Therapy (DBT)	46	67%	88	77%	48	67%	48	67%