



Kansas Department of Corrections

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Community-Based Services

**ANNUAL REPORT
FISCAL YEAR 2022**

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Our Mission

Partnering to Promote Safety and Responsibility through Best Practices



Our Vision

Transforming Lives for the Safety of All

Investing in Individuals

Provide opportunities to acquire new experiences and skills to support personal and professional advancement and future success.

Creating an Environment for Change and Well-Being

Design systems that encourage positive behaviors, healthy choices and self-improvement.

Enhancing and Maximizing Communication

Improve interpersonal communication skills and expand effective communication practices at all levels of the department.

Fostering Dignity and Safety

Establish practices and policies that honor individual differences with mutual dignity and respect, and all feel safe and supported.

Engaging and Strengthening Our Partnerships

Expand partnerships with individuals and organizations within our communities to support our mission.

Our Beliefs

- Our staff is our most influential resource.
- Everyone has worth and will be treated with dignity and respect through our words and actions.
- Everyone deserves compassion, empathy and support.
- Everyone has the potential for future success through effective development and support.
- Transformative change is accomplished through teamwork and collaboration.
- Trust, honesty and transparency are essential to our success.
- Inclusive practices, acceptance and diversity are the foundation of our mission.

Secretary's Message

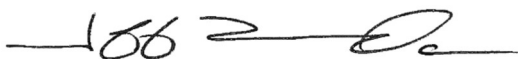
Across the Kansas Department of Corrections (KDOC) fiscal year 2022 brought a host of changes that are improving the way that we provide public safety services for our fellow Kansans. Many of those changes originated from ideas identified by our Strategic Implementation Teams (SIT), whose membership represent all levels of our workforce and the many work units from across the department. Meeting around the virtual table, SIT members discussed our organizational needs and shared ideas on how to address them. Several of which were developed into actionable plans, piloted, and then implemented to scale across the department.

The work of SIT members contributed to new strategies to recruit additional team members to KDOC, changes in practice to allow staff to maintain connection to families and those closest to them while at work, and improvements in employee training. SITs also contributed to new design standards for housing units that create better environments for those who work and live there. Those designs are currently being implemented with the remodeling projects at Lansing and Winfield and will be utilized in any future remodel or new construction projects.

Ideas from our SIT teams are also changing how we do the work, from implementing Positive Behavior Reports (PBR) to recognize behavior by facility residents that make our workplace safer, to implementing the Adverse Childhood Experience (ACE) screening of residents at our Reception and Diagnostic Units (RDU) to assess specific trauma-informed strategies and programs. In addition, multiple surveys have been completed seeking input from staff and residents to help us identify equipment that is needed to improve working conditions, improve communication and to identify tasks that could be performed in the future by volunteers, residents, parolees or probationers.

Inspired by our SITs, leadership teams and key stakeholders, many additional changes have been implemented this year. Including revising current, and increasing access to, educational services in our facilities, expansion of private industry opportunities and construction of new industry space for additional expansion in the future, realignment of adult bed capacity, restricted housing reform, development of step out/restricted movement units, and reformed housing practices for those serving capital punishment sentences.

In short, our staff have a number of significant accomplishments in fiscal year 2022. All while making certain the thousands of day-to-day tasks that are required of us are completed effectively and safely. And doing so when the current labor market and other factors are resulting in vacancies across our workforce that are the highest anyone can recall. I know of no other group of employees that is more dedicated to their service to our fellow Kansans than the employees of the Kansas Department of Corrections. Our communities are safer because of their many accomplishments.

A handwritten signature in black ink, appearing to read "Jeff Zmuda".

Secretary Jeff Zmuda
Kansas Department of Corrections

Year in Review

In response to vacancy numbers that are higher than anyone can recall, Governor Laura Kelly proposed, and the Legislature financed, the 24/7 Facility Pay Plan providing base pay increases and implementing new pay differentials to help retain facility staff and improve KDOC's ability to compete for new employees. This plan was followed by another pay plan that provided a 5% pay increase to all KDOC employees who were not included in the 24/7 Facility Pay Plan. While compensation is vital, the environment in which we work and the coworkers we work with are essential to a healthy workplace and our ability to recruit and retain a well-qualified workforce. Changes in practice were implemented to allow staff to maintain connection to family and those closest to them while at work. We revised content and increased investment in advertising. We invested over \$1.2 million to replace worn out and obsolete safety equipment and cars, while securing additional appropriations that will be invested in the months ahead. And our Wellness and Peer Support staff members implemented 30-minute overviews that are provided in new employee orientation to increase knowledge, access and impact of wellness activities, resources and supports available for all corrections professionals.



Increased capacity of staff and residents through additional investments in technology to help them do their work and increase learning opportunities. Launched Phase II of the Athena case management data system that will replace information technology systems that have been in place since the late 1970's and increased training and support for users of Phase I launched in the spring of 2021. While also securing funding for new investments in separate Wi-Fi networks for facility staff and residents as well as virtual welders, CDL trainers and tablets to increase resident job training and educational opportunities.



Developed new design specifications for living spaces for the remodeled Lansing X and Winfield Triplet and Funston units that are being implemented by contractors and will open in 2023. Lansing will provide substance abuse and work release opportunities for residents. While the units at Winfield will provide specialized housing for residents with geriatric/cognitive needs as well as additional substance abuse opportunities.

This year 215 KDOC staff graduated from the Kansas Leadership Center (121 - Your Leadership Edge, 29 - Lead for Change, 9- Equip to Lead, 51 - Leadership Coaching, 5 – Teach Leadership Intensive) demonstrating their commitment to leadership from every level of the agency. And another 108 staff are currently participating and will complete this training (36- Your Leadership Edge, 36 - Lead for Change, 21 - Equip to Lead, 10 – Supervisors as Leaders, 5 – Civic Facilitator Fellowship Training) by the end of calendar year 2022.



Year in Review



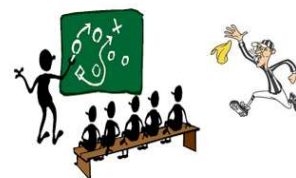
A deck of 52 playing cards – revisiting 59 unsolved crimes in Kansas – were developed in partnership with law enforcement, representatives from victim services, facility-based programs, private industry, media and families whose lives have been impacted by homicide. The hope is that a person or persons familiar with a case will come forward with information leading to its resolution. Each card in the deck includes brief information about an unsolved crime along with a phone number for anyone with information to call: 1-800-KS-CRIME. The Cold Case Playing Cards are replacing current decks of standard playing cards available in prisons and county jails. Decks are being placed in dayrooms and other common areas, and available through the commissary for purchase by KDOC residents.

Under provisions passed by the 2021 Legislature in House Bill 2401, the KDOC Institute was formed as a separate 501(c)(3) non-profit organization. The KDOC Institute's purpose is to work with private industry and philanthropic leaders to raise funding for the construction of the Lansing Correctional Facility Career Campus that will expand resident education and job training opportunities in a state-of-the-art facility. The Board of Directors was selected this year and has begun the work required to select a partner who will organize and lead fundraising efforts beginning in fiscal year 2023.



KDOC partnered with the National Alliance on Mental Health of Kansas at three adult facilities (Topeka Correctional Facility, Hutchinson Correctional Facility, Norton Correctional Facility) implementing a program benefitting justice involved adults. NAMI Kansas seeks to address the need for mental health programs and prevention of self-harming behaviors/suicide within correctional facilities and jails in the state of Kansas through creation of the NAMI Justice Involved Project (JIP). JAG funding will provide the support necessary for NAMI to implement their connection support groups and Peer-to-Peer education classes in state correctional facilities and county jails as a part of the JIP project.

Parole Services completed an organizational coaching assessment with Justice System Partners (JSP) to determine the level of readiness of the organizational infrastructure in shifting the identity of a supervision officer from rule enforcement (referee) to behavioral change (coach). With the assistance of JSP, tactical plans were developed to address the gaps in that shift to a coaching model. This assistance also includes leadership development and networking with two other national pilot sites in Michigan and Texas. Combined with a federal grant that is providing additional training for parole officers in case planning and effective use of cognitive behavioral interventions, with additional supervisory training to coach the skills learned, parole staff are continuing to implement practice improvements that make our communities safer.



KDOC at a Glance

In Kansas, those who achieve sustained livable wage employment return to prison **one-third less often**

72.5% of youth released from the Kansas Juvenile Correctional Complex in 2018 are successfully residing in the community 3-years later

94% of all adult residents will return to their home community

41% of adults and 75% of youth residents have mental health needs

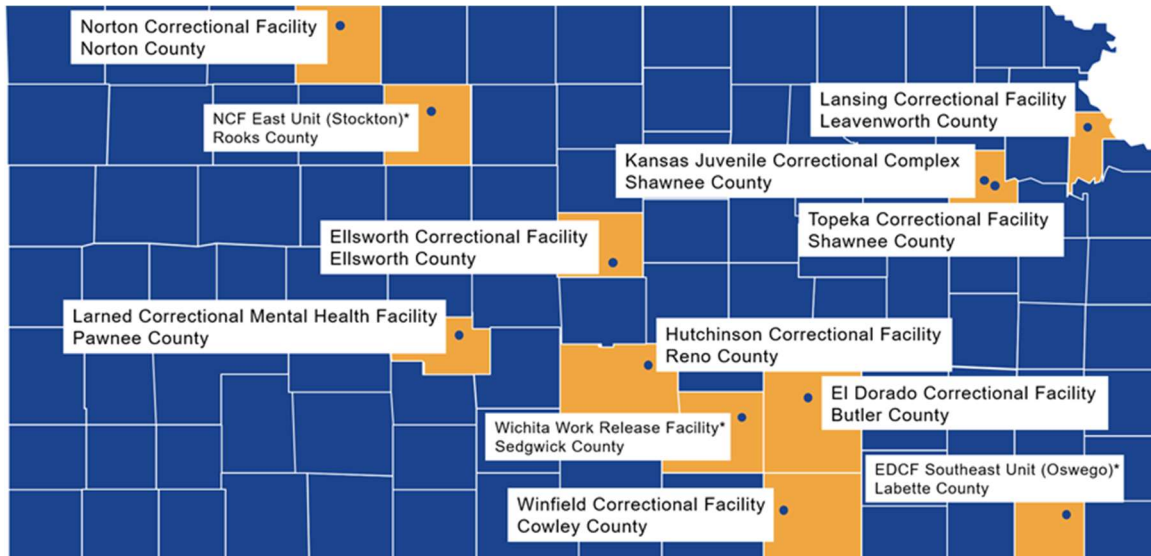
Kansas had a 50% increase in resident participation in post-secondary education programs this year, the majority of which were able to access Pell Grants

66.5% of adults released from prison in 2018 are successfully residing in the community 3-years later

27.4% of adult releases served a year or less in prison
39.5% served 2 or less years

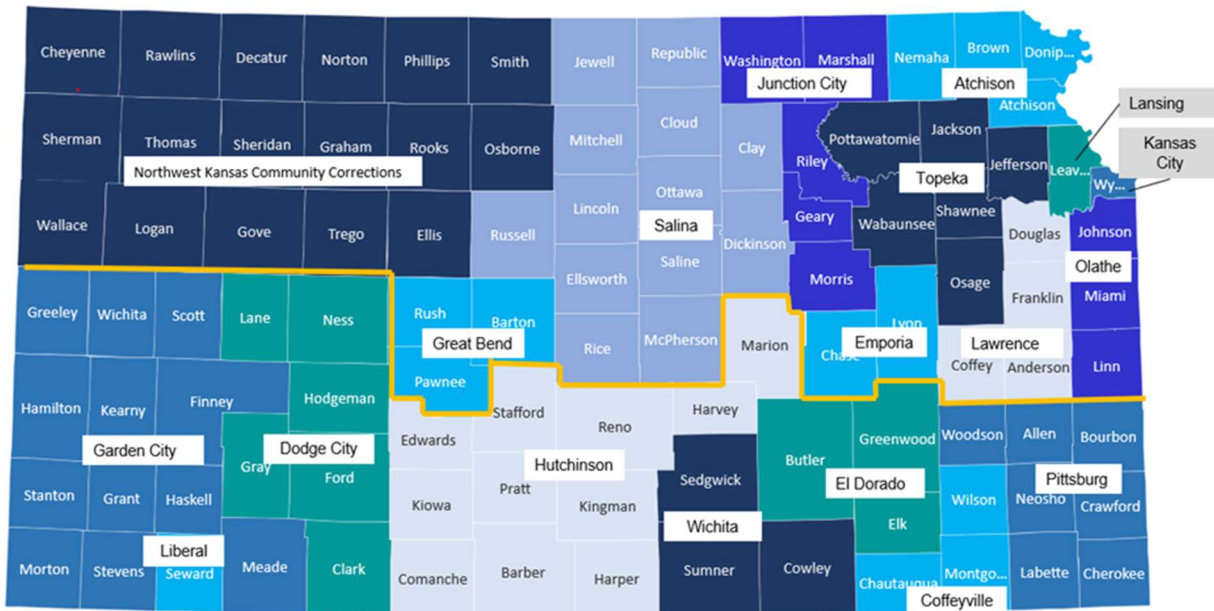
On June 30, 2022, 1,228 adult residents were employed by one of over 40 private industry partners.

Correctional Facility Locations



Note: KDOC operates eight adult correctional facilities and one juvenile correctional facility. * Units at Oswego (El Dorado), Stockton (Norton) and Wichita Work Release (Winfield) are satellite facilities operated by one of the adult correctional facilities.

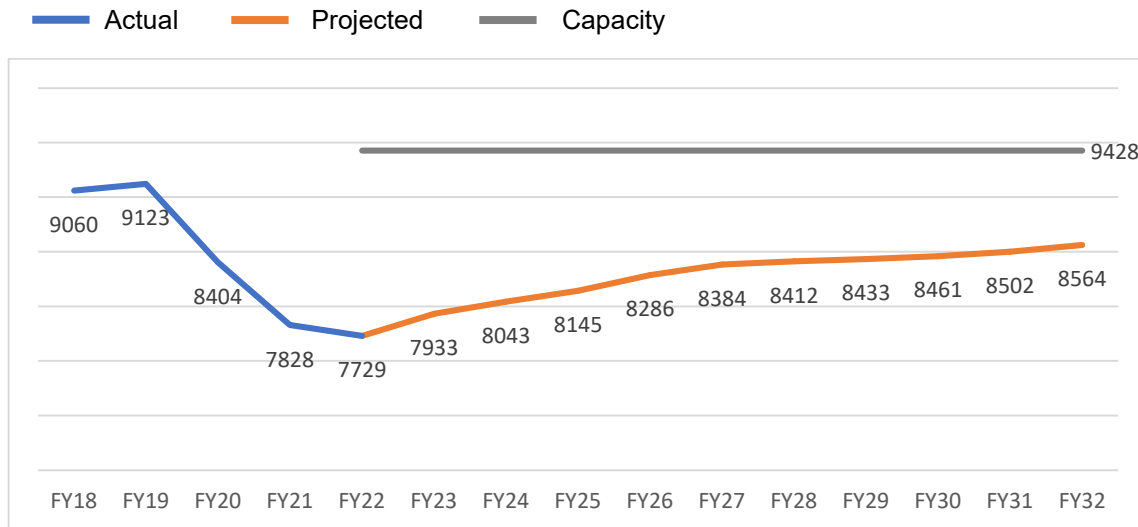
Parole Office Locations



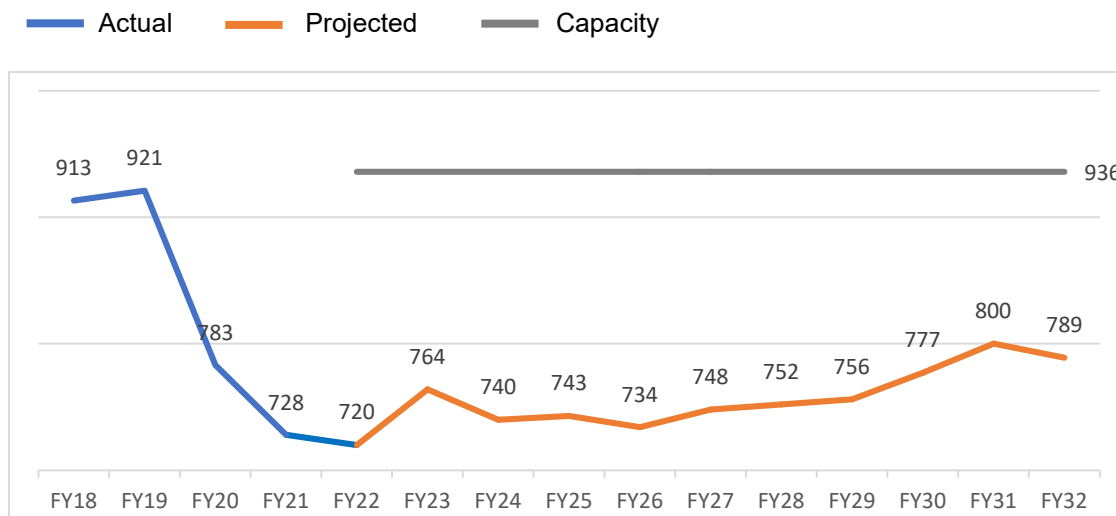
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Adult Population Projections: Kansas Sentencing Commission

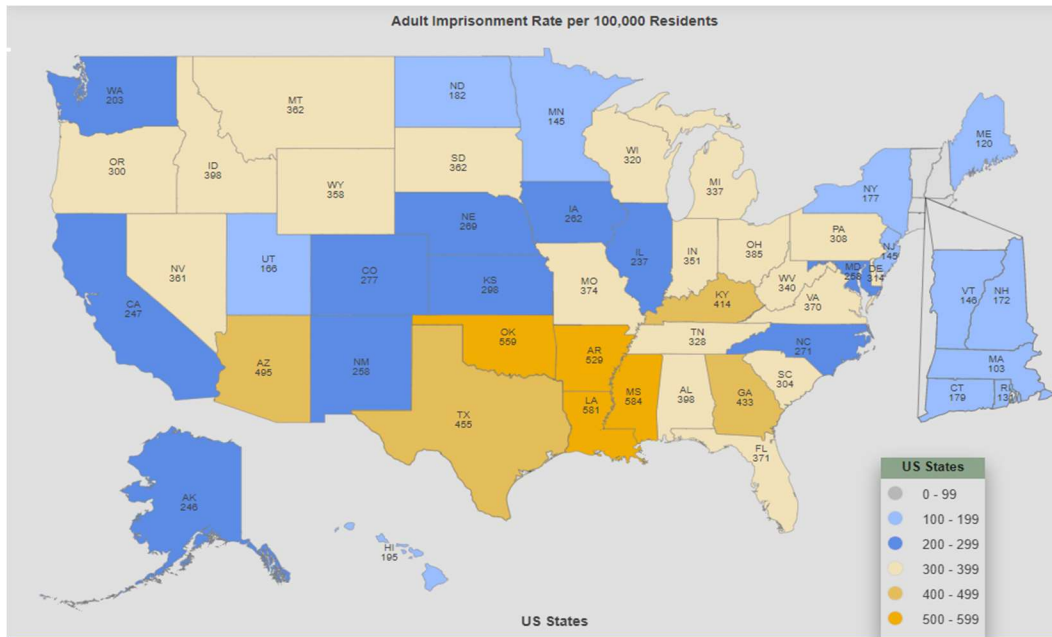
Male Resident Population: Actual and Projected FY 2018 to FY 2032



Female Resident Population: Actual and Projected FY 2018 to FY 2032



Adult Facility Population: U.S. Rates



Adult Population Imprisonment Rate per 100,000 residents as of December 31, 2020 and Change (Δ) since 2019											
Rank	State	Rate		Rank	State	Rate		Rank	State	Rate	
		2020	Δ 2019			2020	Δ 2019			2020	Δ 2019
1	Mississippi	584	-52	18	Wyoming	358	-68	35	California	247	-63
2	Louisiana	581	-97	19	Indiana	351	-49	36	Alaska	246	3
3	Oklahoma	559	-62	20	West Virginia	340	-40	37	Illinois	237	-66
4	Arkansas	529	-56	21	Michigan	337	-44	38	Washington	203	-47
5	Arizona	495	-61	22	Tennessee	328	-56	39	Hawaii	195	-20
6	Texas	455	-74	23	Wisconsin	320	-58	40	North Dakota	182	-49
7	Georgia	433	-74	24	Delaware	314	-66	41	Connecticut	179	-67
8	Kentucky	414	-101	25	Pennsylvania	308	-47	42	New York	177	-47
9	Alabama	398	-21	26	South Carolina	304	-48	43	New Hampshire	172	-25
10	Idaho	398	-76	27	Oregon	300	-53	44	Utah	166	-41
11	Ohio	385	-45	28	Kansas	298	-44	45	Vermont	146	-36
12	Missouri	374	-49	29	Colorado	277	-65	46	Minnesota	145	-32
13	Florida	371	-73	30	North Carolina	271	-42	47	New Jersey	145	-64
14	Virginia	370	-51	31	Nebraska	269	-20	48	Rhode Island	131	-25
15	South Dakota	362	-64	32	Iowa	262	-31	49	Maine	120	-26
16	Montana	362	-77	33	Maryland	258	-47	50	Massachusetts	103	-30
17	Nevada	361	-51	34	New Mexico	258	-57	51	Federal	43	-5

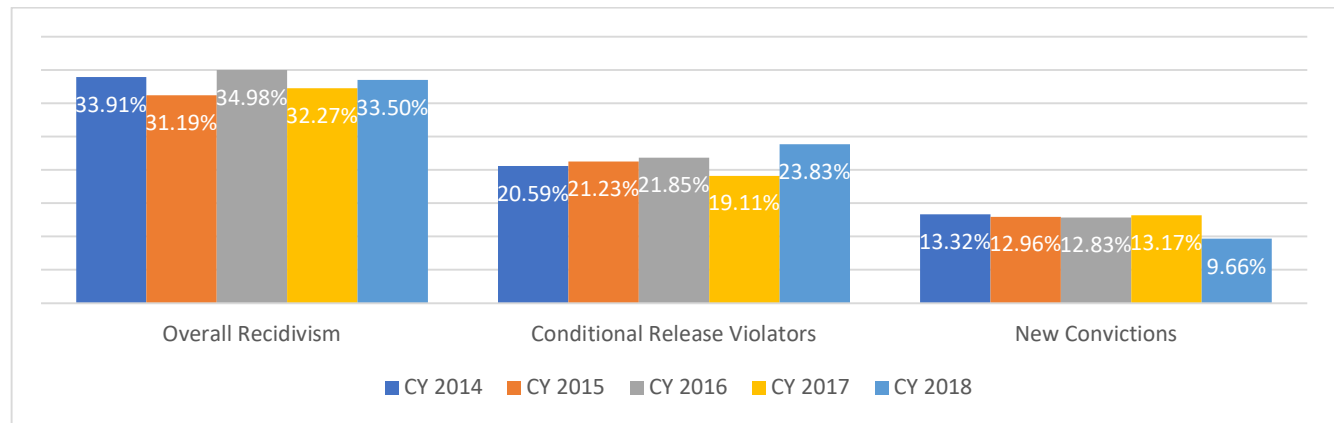
U.S. in 2020: 358 | Δ from 2019: -61

Adult Population: Recidivism

Calendar Year 2018: Two-Thirds of Releases Successfully Residing in the Community After Three Years



Five Year Trend for Calendar Years 2014 – 2018

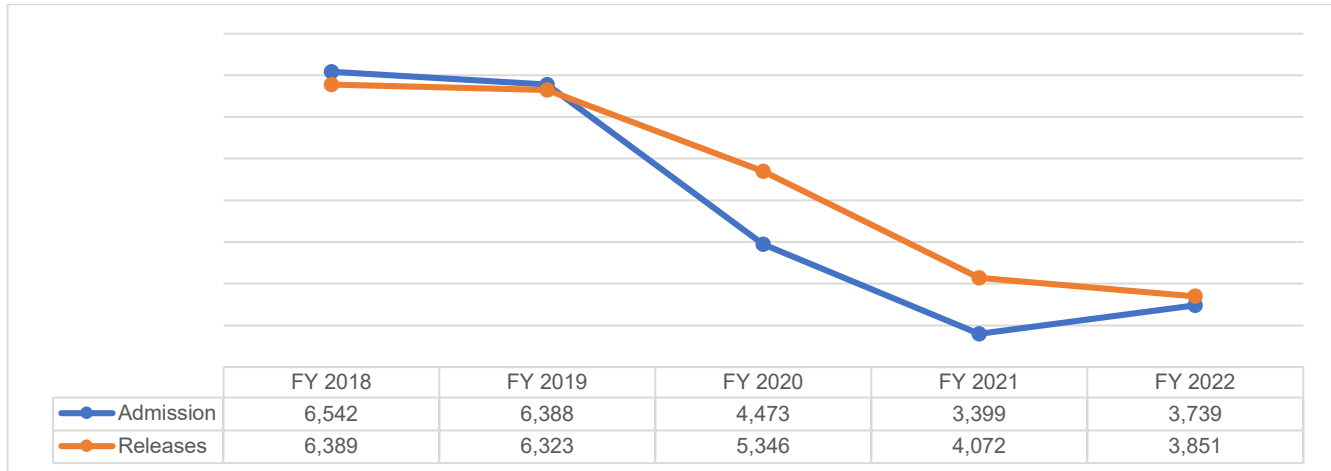


Recidivism by Category for Calendar Years 2014 – 2018

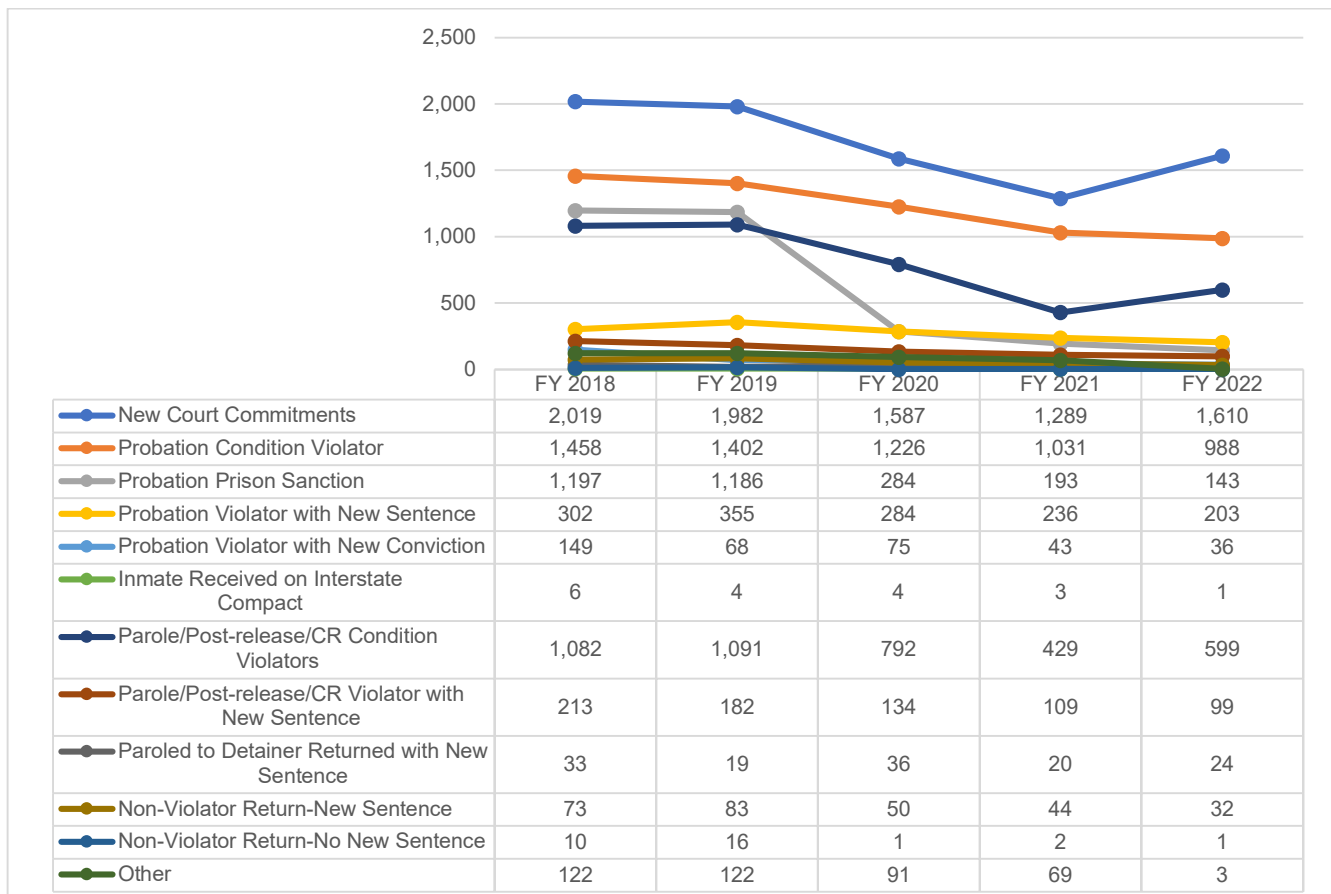
Recidivism by Category Calendar Years 2014 - 2018					
	CY 2014	CY 2015	CY 2016	CY 2017	CY 2018
Male - High Risk	50.92%	52.05%	52.02%	44.65%	50.67%
Male - Moderate Risk	36.84%	35.43%	36.58%	34.79%	34.16%
Male - Low Risk	13.20%	13.62%	15.25%	15.37%	18.38%
Female - High Risk	34.68%	35.98%	34.24%	27.49%	34.35%
Female - Moderate Risk	22.86%	23.02%	15.57%	21.18%	22.64%
Female - Low Risk	8.23%	4.08%	9.18%	12.69%	12.03%
Wichita Work Release - Male		25.82%	25.48%	16.26%	21.08%
Hutchinson Work Release - Male		41.03%	17.14%	22.22%	25.00%
Topeka Work Release - Female		12.50%	20.00%	0.00%	9.09%
Sex Offenders	41.06%	38.97%	38.35%	34.66%	34.26%
Security Threat Group (STG)	49.61%	52.22%	52.94%	44.16%	45.37%
Veterans	30.58%	32.03%	29.10%	24.09%	25.77%
Mental Health Level 1-3	33.74%	33.87%	34.35%	31.10%	31.36%
Mental Health Level 4-6	36.10%	36.65%	36.61%	34.73%	38.08%

Cells without figures are correct as data was not collected for these items in those years.

Adult Population: Total Admissions and Releases FY 2022



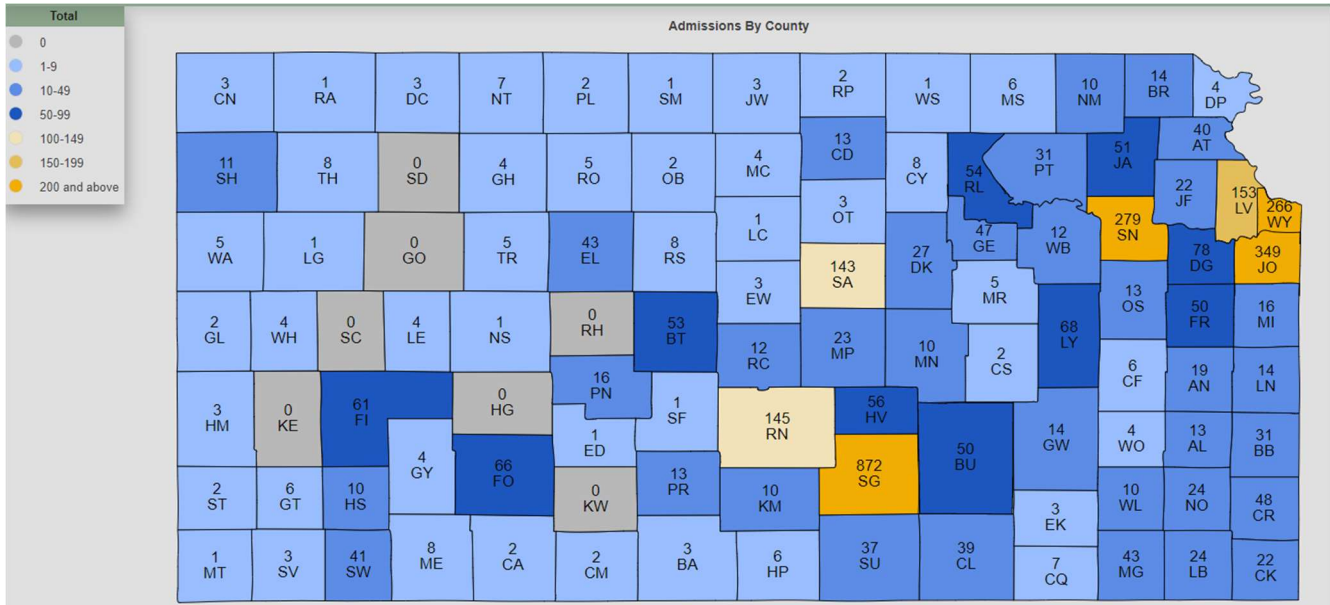
Total Admissions by Type FY 2022



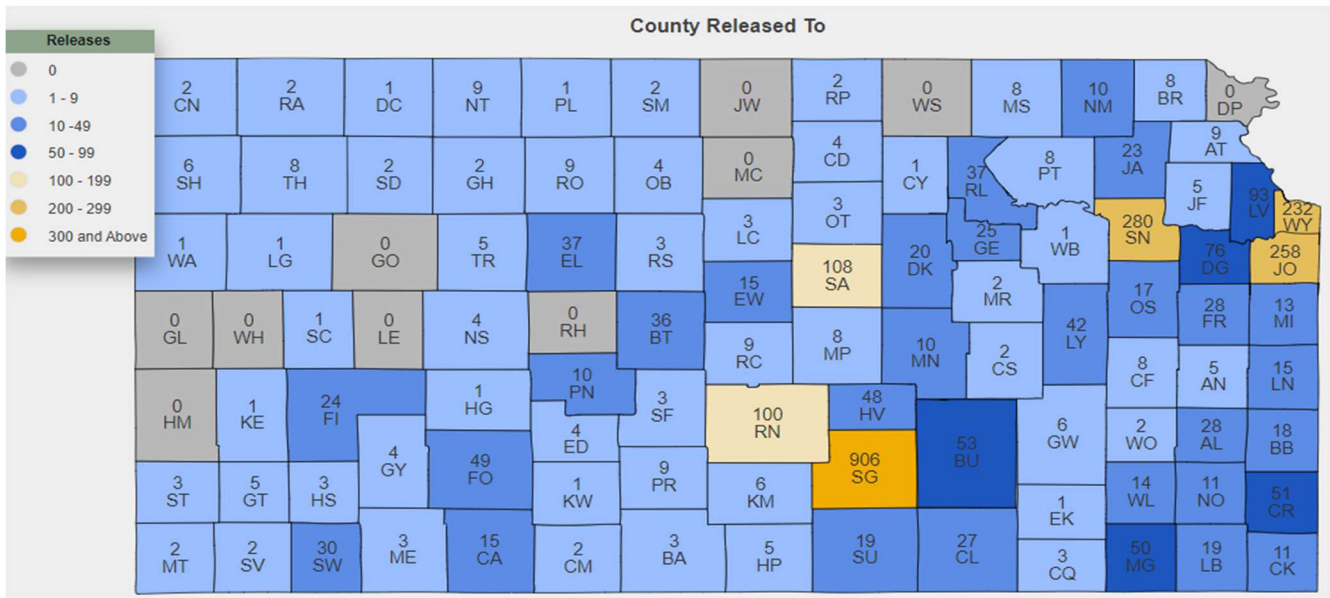
Other = Resident Received on Interstate Compact, Non-Violator Return-New Sentence, Non-Violator Return-No New Sentence and Paroled to Detainer Returned with New Sentence.

Adult Population: Admissions and Releases

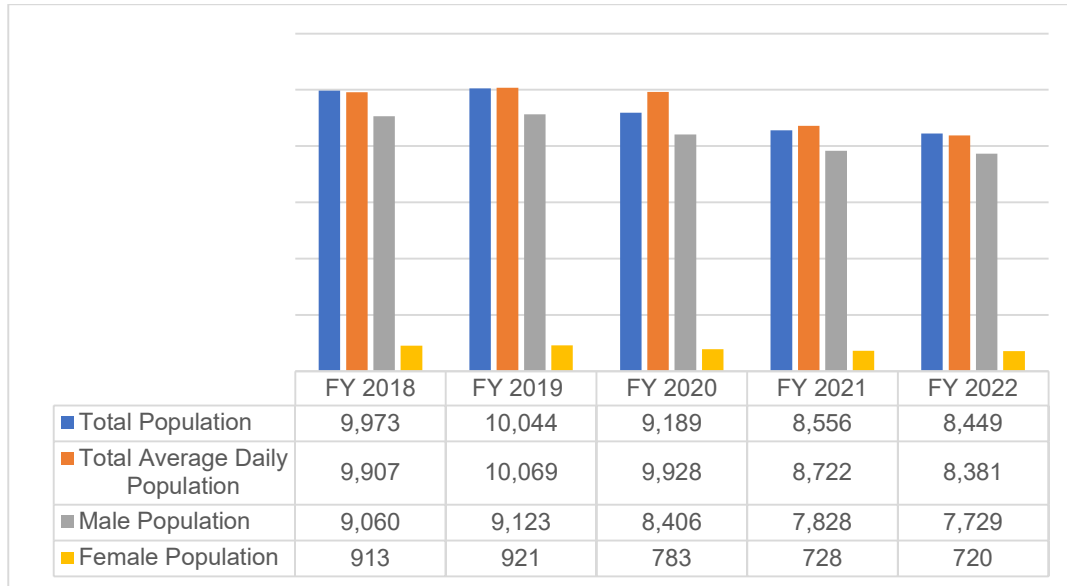
Admissions by County



Releases by County

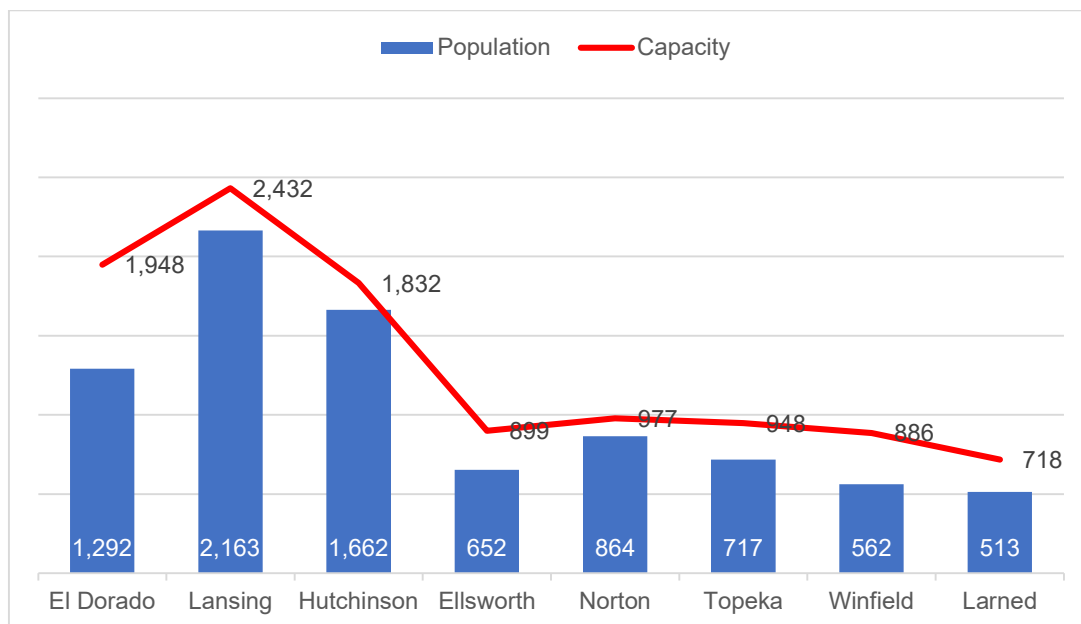


Adult Population: Average Daily Population (ADP)



Note: In each year the population includes residents housed in non-KDOC facilities (N = 22 in FY2022)

Population Compared to Capacity by Correctional Facility



Note: The residents at the Wichita Work Release Facility (WWRF) are included in the total for Winfield Correctional Facility (WCF).

Adult Population: KDOC and Non-KDOC Facilities

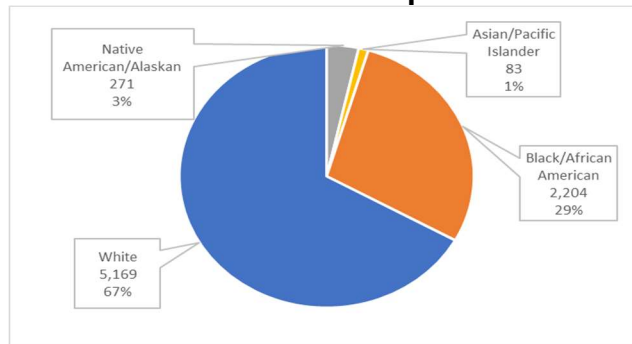
Characteristics
on June 30, 2022

	Total	County	El Dorado	Ellsworth	Hutchinson	Lansing	Larned	Norton	Topeka	Winfield	Larned State Hospital	Contract Jail
Age												
15 - 19	29	0	3	1	11	11	2	1	0	0	0	0
20 - 24	608	0	124	49	154	140	38	36	39	27	0	1
25 - 29	1,162	0	221	71	220	318	81	102	99	49	0	1
30 - 34	1,414	0	220	103	273	335	97	131	158	91	1	5
35 - 39	1,440	1	237	105	277	350	66	147	146	107	0	4
40 - 44	1,191	0	171	85	232	289	67	138	111	97	1	0
45 - 49	777	1	65	96	152	192	43	95	67	61	1	4
50 - 54	615	0	82	52	136	153	34	73	39	44	1	1
55 - 59	497	0	52	47	83	142	35	64	32	41	1	0
60 - 64	372	0	51	36	72	103	25	39	19	26	0	1
65+	344	0	35	38	52	130	25	38	7	19	0	0
Avg. Age	40	43	38	42	39	41	40	42	38	42	45	39
Race												
White	5,763	2	767	490	1,054	1,382	373	667	592	423	2	11
Black	2,300	0	462	135	527	689	117	146	95	121	3	5
American Indian	294	0	42	21	62	73	22	36	23	15	0	0
Asian	88	0	20	6	19	19	1	14	5	3	0	1
Unknown	4	0	1	0	0	0	0	1	2	0	0	0
Ethnicity												
Hispanic	1,162	1	186	122	293	276	81	114	30	58	0	1
Non Hispanic	7,287	1	1,106	530	1,369	1,887	432	750	687	504	5	16
Education Level*												
GED	1,951	0	290	153	404	481	139	197	143	140	1	3
Grades 0-11	1,674	0	258	178	343	424	103	148	135	82	1	2
Greater than HS	631	0	60	61	112	148	43	69	55	79	1	3
HS Graduate	1,348	0	174	103	268	361	70	147	133	88	0	4
Unknown	1,265	2	255	38	222	295	58	142	174	78	0	1
Custody Classification												
Unclassified	240	2	215	1	4	4	0	0	13	0	0	1
Special Mgmt.	869	0	382	4	131	301	27	16	6	0	2	0
Maximum	1,213	0	258	2	245	563	89	2	51	0	3	0
High Medium	1,309	0	239	244	310	387	73	3	53	0	0	0
Low Medium	2,395	0	161	330	583	481	102	537	201	0	0	0
Minimum	2,423	0	37	71	389	427	222	306	393	562	0	16

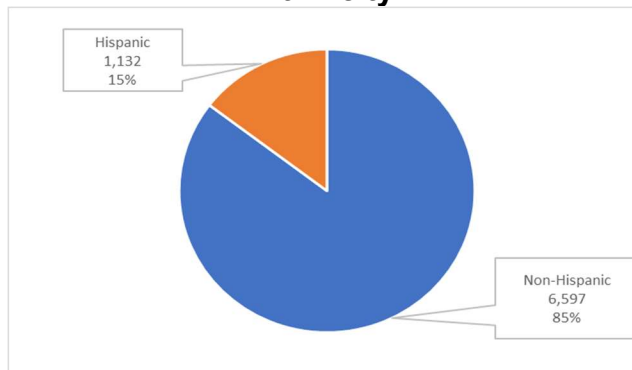
* Last grade completed at the time of admission to the Reception and Diagnostic Unit (RDU)

Adult Population: Male Demographics at a Glance on June 30, 2022

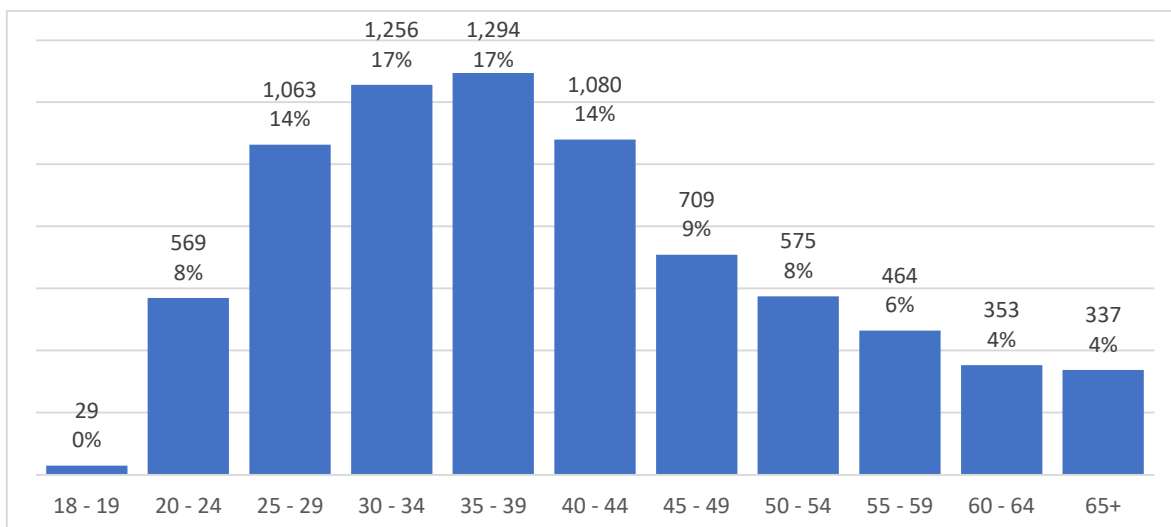
Racial Group



Ethnicity

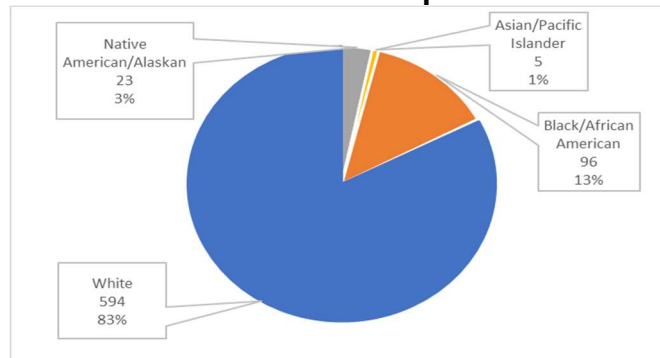


Age

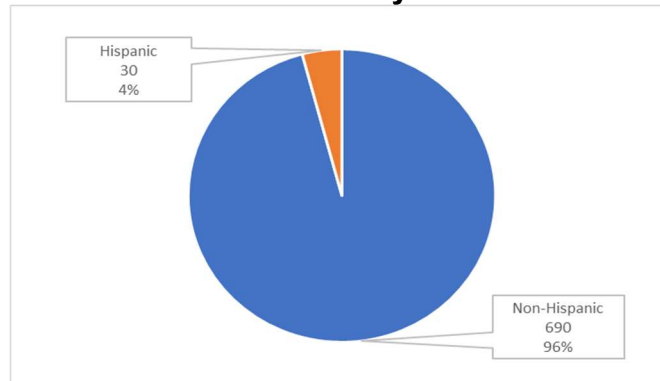


Adult Population: Female Demographics at a Glance on June 30, 2022

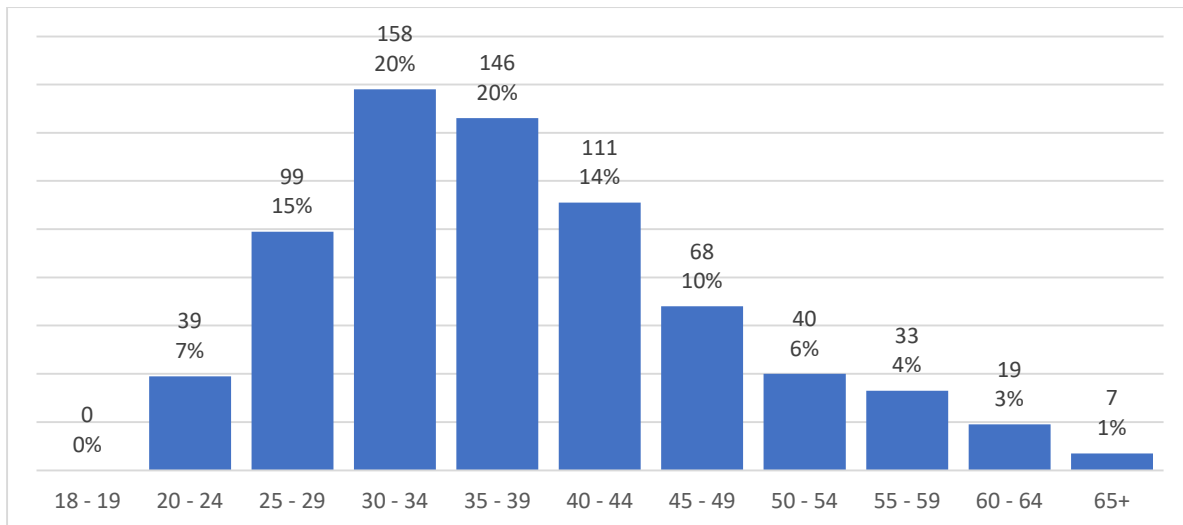
Racial Group



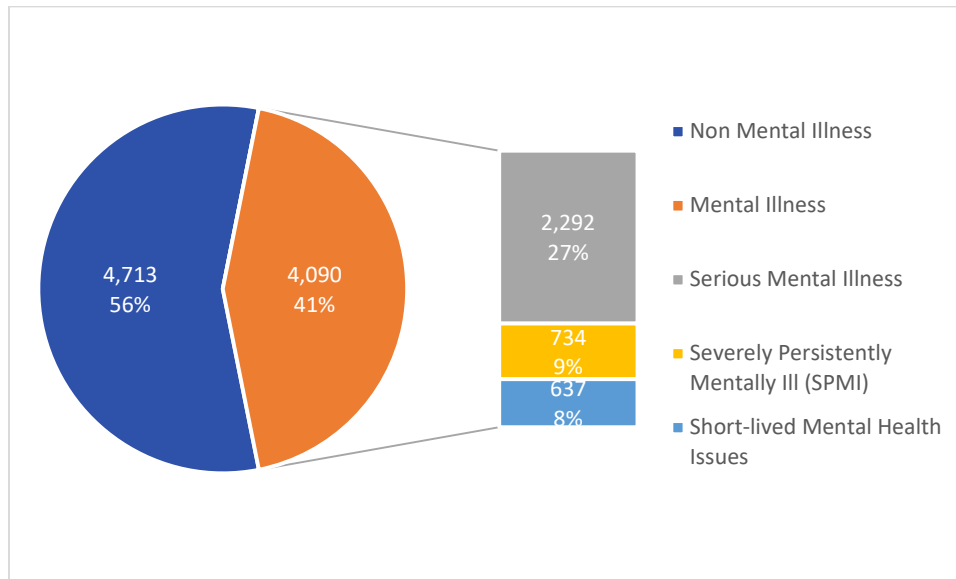
Ethnicity



Age



Adult Population: Adult Mental Health Disorder Levels Based on Average Month End Population in FY2022



Defined Diagnoses:

Serious Mental Illness

Diagnoses resulting in serious impairment in functioning, interfering with a person's ability to meet the ordinary demands of living and requiring an individualized treatment plan.

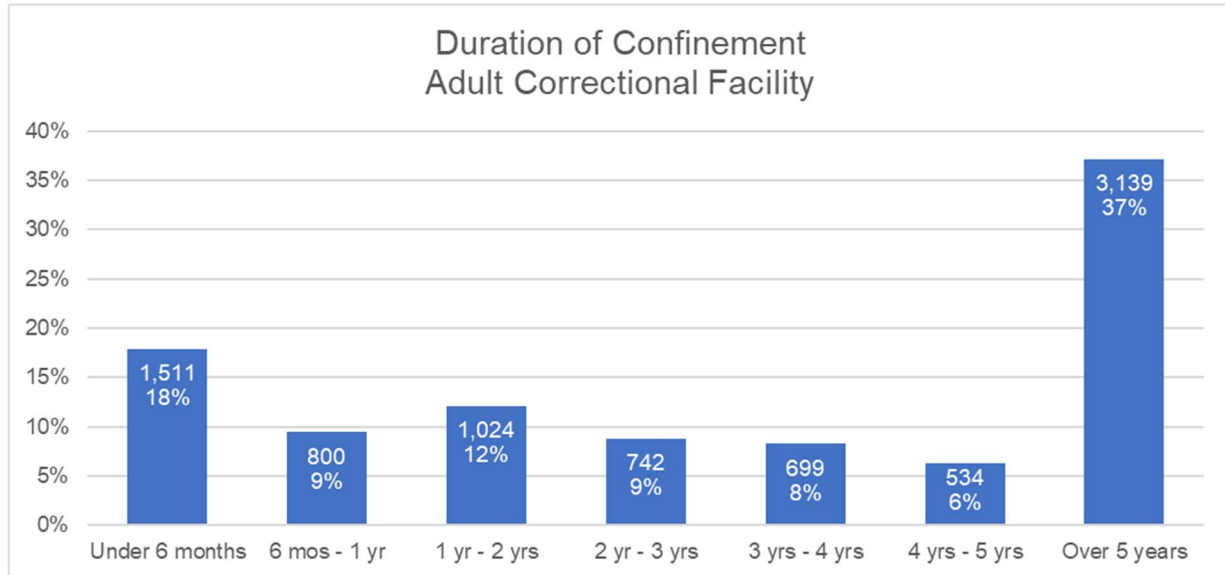
Severe and Persistent Mental Illness

Diagnoses resulting in extreme and lasting impairment in functioning, requiring an individualized treatment plan and ongoing multi-disciplinary care. Diagnoses are comparable to those used and set by community standard of care.

Short-lived Mental Health Issues

Diagnoses (DSM-5) that generally resolve within six months or less, as well as diagnoses that interfere with a person's functioning in social, occupational or other important activities (generally excluding a sole diagnosis of substance use disorder or personality disorder).

Adult Population: Sentencing Characteristics



Offense Grouping (Males) Most Serious Active Offense FY 2022

	Number	Percent
Other Person (non-sex)	3,718	48%
Person (sex)	1,964	25%
Drug	1,365	18%
Property	252	3%
Other	391	5%
Unknown	39	1%

Offense Grouping (Females) Most Serious Active Offense FY 2022

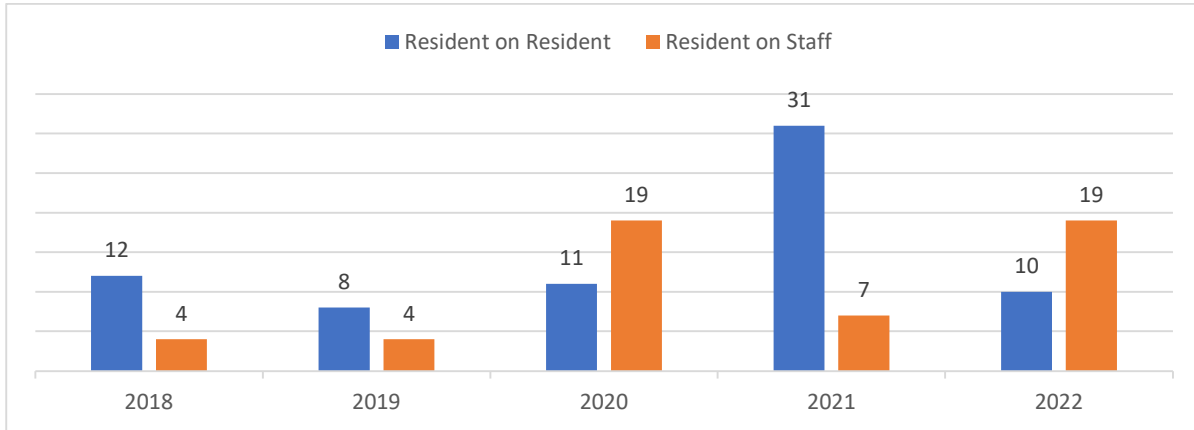
	Number	Percent
Other Person (non-sex)	278	39%
Person (sex)	39	5%
Drug	305	42%
Property	48	7%
Other	44	6%
Unknown	6	1%

Current Residents Under Age 18 at Time of Offense FY 2022

Age	Homicide	Assault	Kidnap	Robbery	Sex	Drug	Other	Total by Age
13	2	0	0	0	0	0	0	2
14	6	1	0	0	1	0	4	12
15	12	1	0	1	7	0	9	30
16	22	2	1	2	13	0	20	60
17	37	0	3	8	12	1	55	116
Total Offense Type	79	4	4	11	33	1	88	220

Adult Population: Batteries and Escapes

Batteries



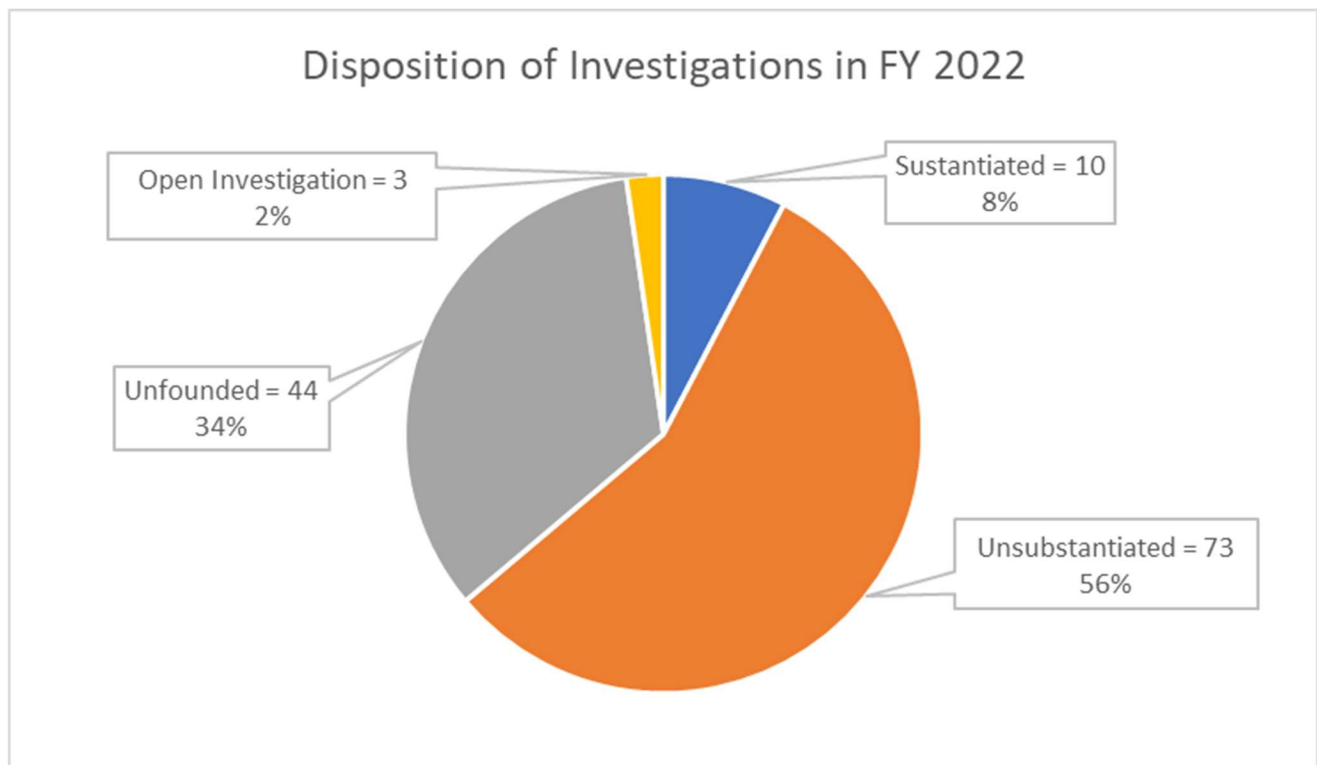
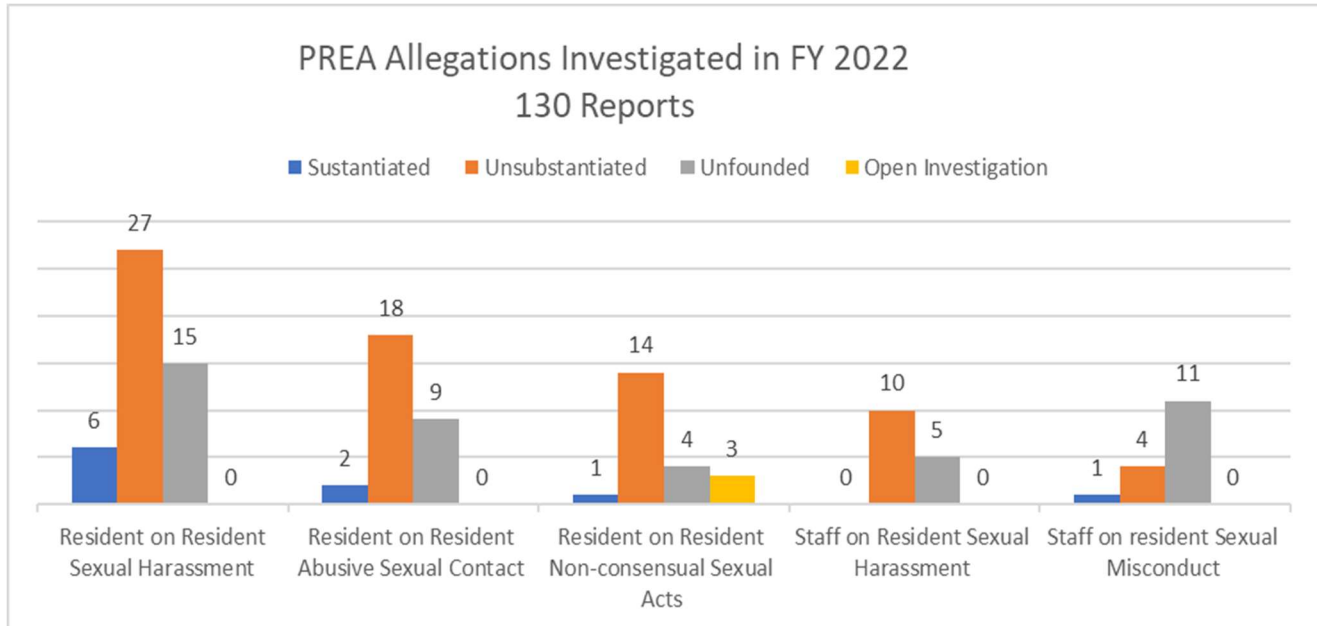
Note: Batteries with serious injuries, as defined by the Correctional Leaders Association (CLA), require more than first-aid treatment, requires emergency care or restricts staff from their normal duties.

Escapes

Escapes FY 2018 - 2022					
	FY 18	FY 19	FY 20	FY 21	FY 22
From Secure Facility	0	1	0	0	0
From Non-secure Facility	5	2	8	0	2
Total	5	3	8	0	2

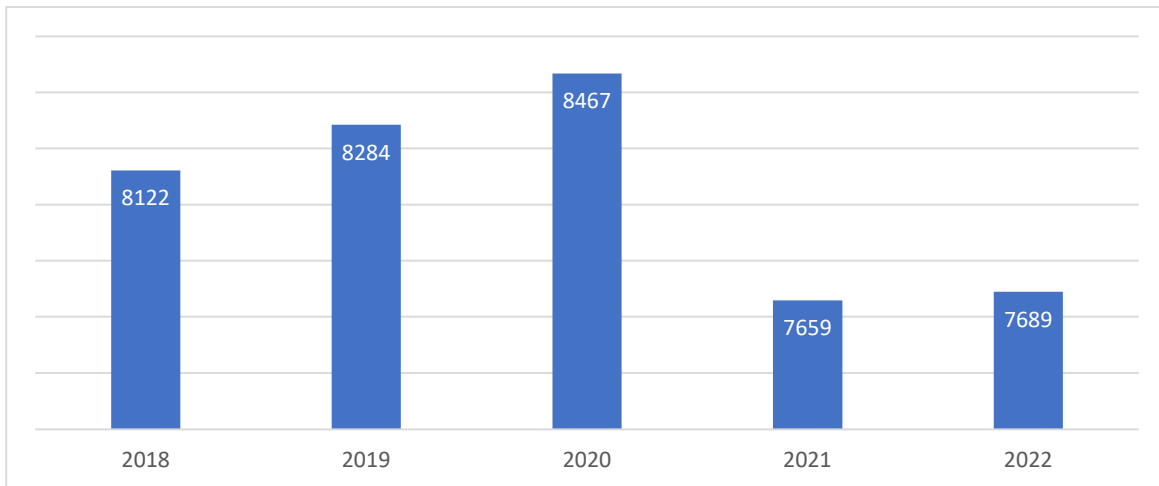
Note: Non-secure are work assignments, work release centers and facilities or units without a perimeter fence.

Adult Population: Prison Rape Elimination Act (PREA)

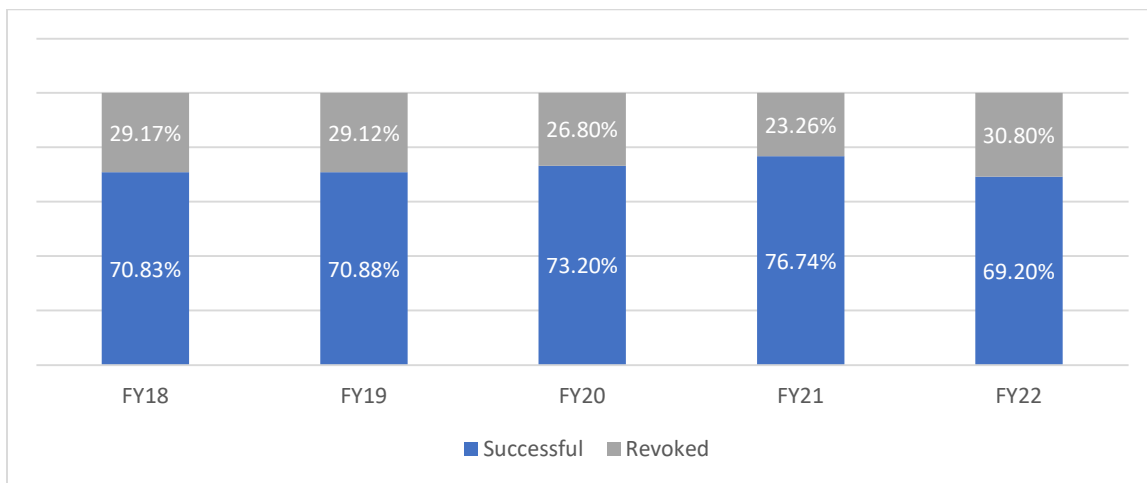


Adult Community Based Services: Community Corrections Supervision as of June 30th

Average Daily Population – 12 Month Average



Closure by Type



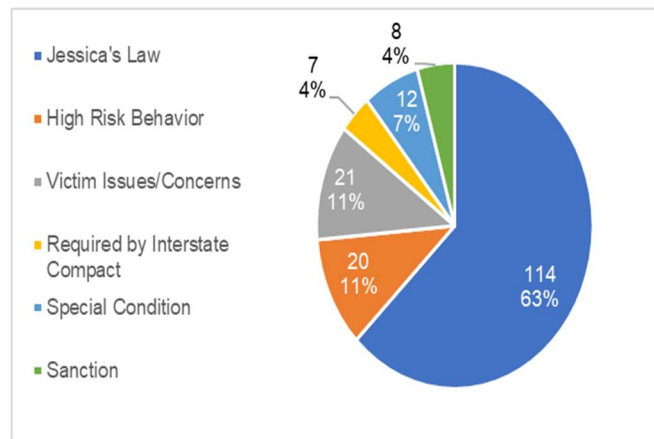
Adult Community Based Services: Post-Incarceration Supervision

Population Under Post-incarceration Management on June 30th					
	FY 18	FY 19	FY 20	FY 21	FY 22
In State	5,669	5,789	5,982	5,291	4,794
Out of State	914	958	900	926	880
Abscond Status	380	372	332	325	752
Total	6,963	7,119	7,214	6,542	6,426

Offense Grouping (Males) Most Serious Active Offense		
	Number	Percent
Other Person (non-sex)	1,588	36%
Sex Person	1,481	33%
Drug	854	19%
Property	274	6%
Other	263	6%

Offense Grouping (Females) Most Serious Active Offense		
	Number	Percent
Other Person (non-sex)	155	29%
Sex Person	39	7%
Drug	218	41%
Property	79	15%
Other	45	8%

Use of GPS Monitors on June 30, 2022



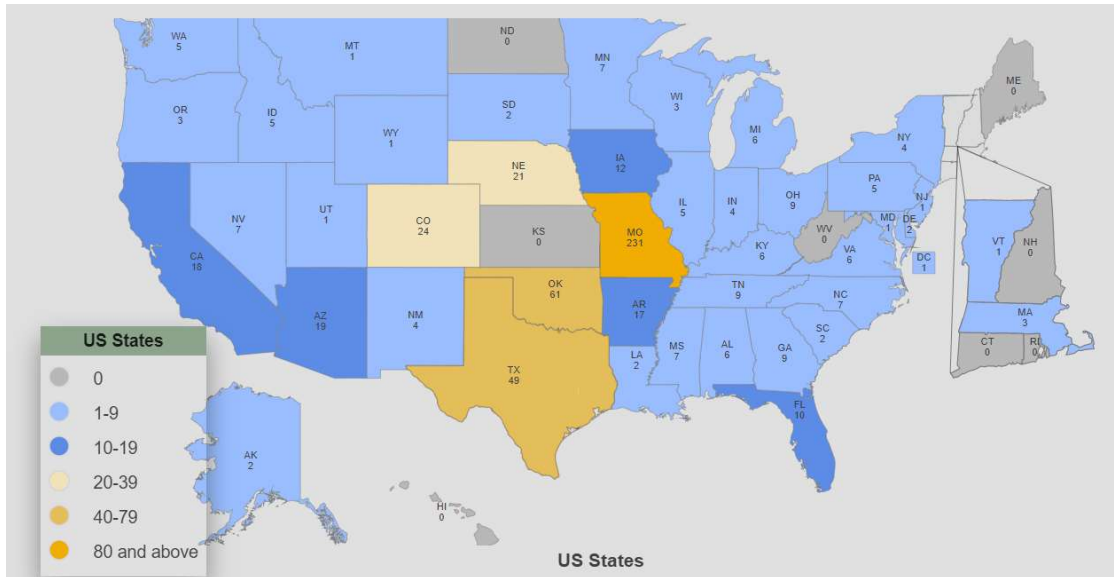
Two-thirds of GPS units used for mandatory cases of Jessica's Law and Interstate Compact.

GPS Unit Cost is \$4.70 per day.

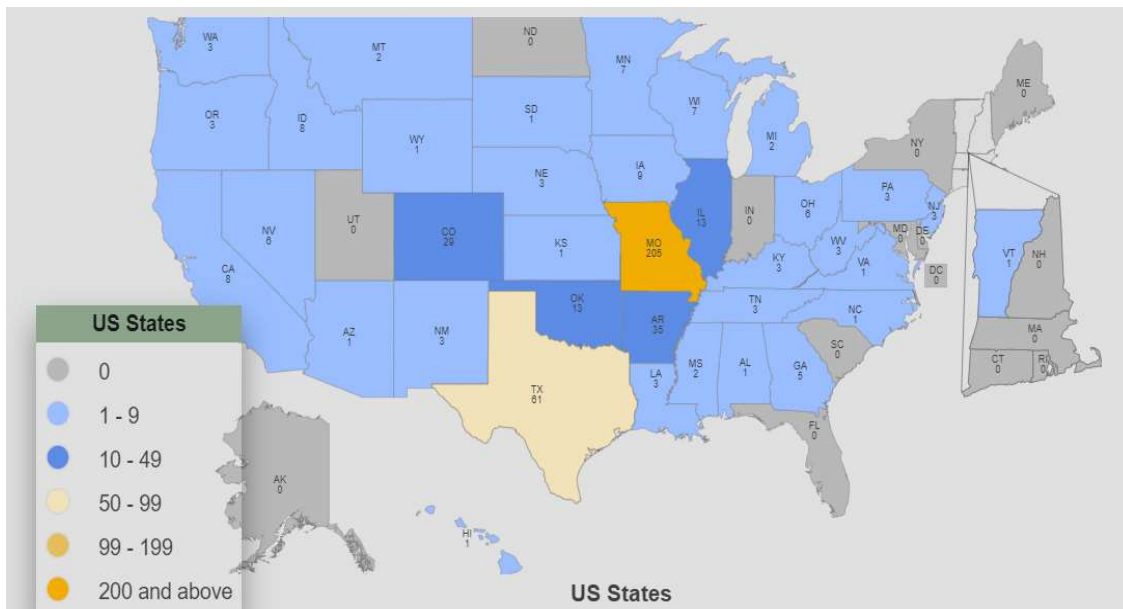
Only 10% of cost is reimbursed by the person on supervision due to indigent, unemployed or non-compliance

Mandatory cases and budget limits result in lack of GPS units to address high risk behavior.

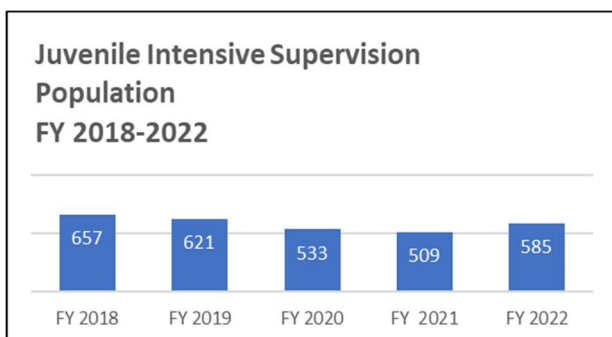
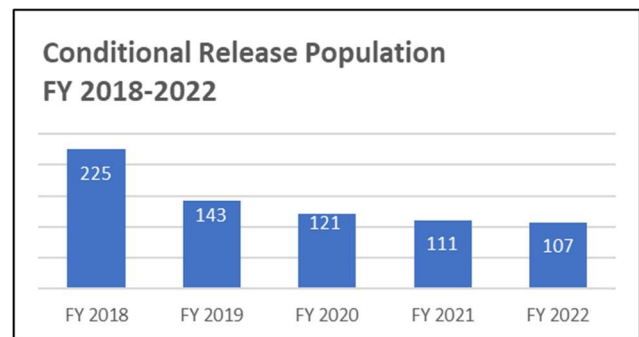
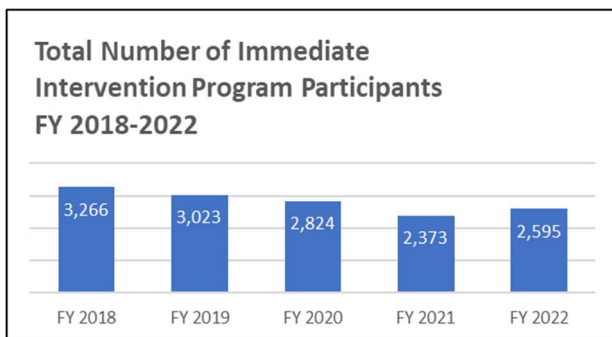
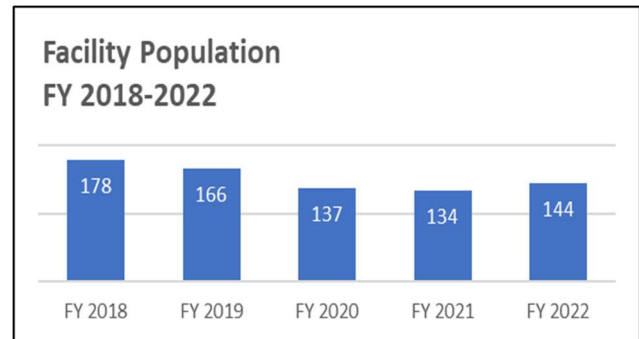
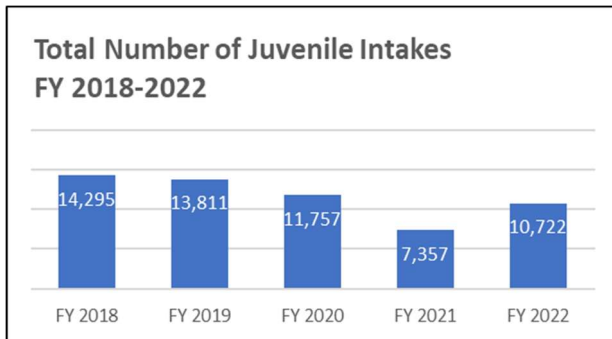
Adult Community Based Services: Kansas Cases on Out-of-State Post-Release Supervision June 30, 2022



Kansas Compact Cases on Parole/Probation from Each State June 30, 2022



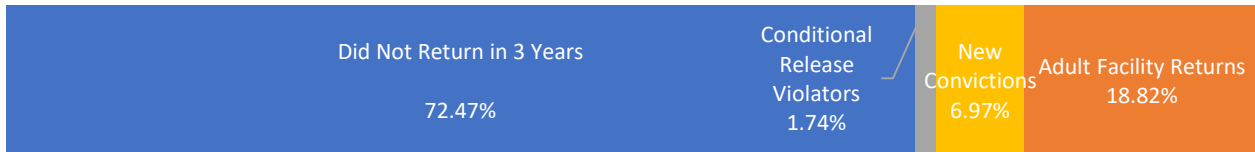
Juvenile Community Based Services: June 30th Five-Year Population Trend



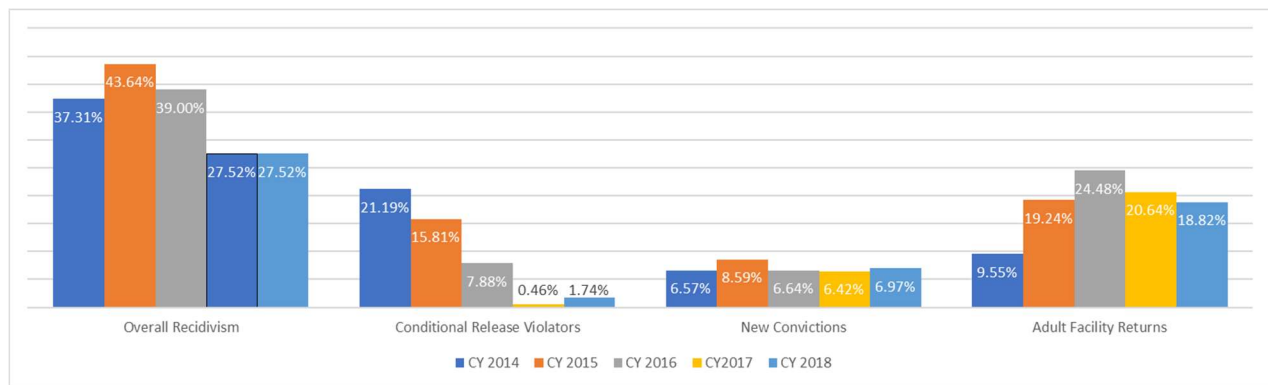
Note: This data reflects youth on Conditional Release after a serving a sentence at the Kansas Juvenile Correctional Complex and those youth who remain in custody for out of home placement. A court sentencing practice that ended for youth sentenced after January 1, 2018.

Juvenile Community Based Services: Recidivism

Calendar Year 2018: Over 72% of Releases Successfully Residing in the Community after Three Years



Five-year Trend for Calendar Years 2014 - 2018



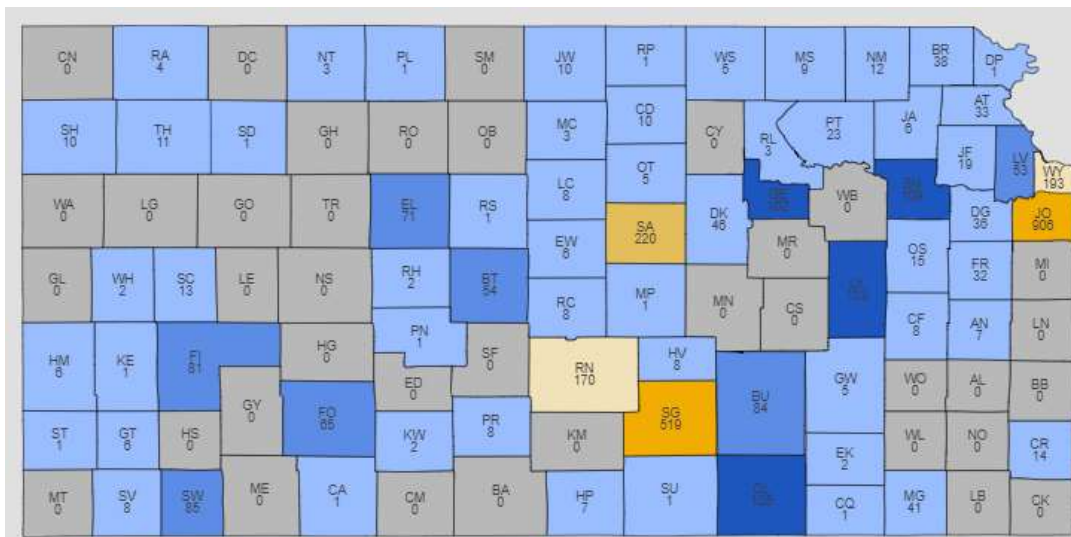
Recidivism by Category for Calendar Years 2014 – 2018

Recidivism by Category by Calendar Year	CY 2014	CY 2015	CY 2016	CY 2017	CY 2018
Male	37.01%	44.70%	38.36%	29.59%	27.92%
Female	40.74%	33.33%	45.45%	9.09%	22.73%
High Risk	24.53%	65.31%	45.45%	32.35%	60.98%
Moderate Risk	25.12%	40.88%	37.91%	29.05%	38.14%
Low Risk	7.02%	10.71%	21.43%	16.67%	15.00%
Sex Offenders	22.89%	25.76%	11.54%	16.07%	8.33%

Juvenile Community Based Services: Notice to Appear Issued to Youth by Law Enforcement

Notice to Appear Issued to Youth by Law Enforcement FY 2022			
Judicial District	# Served by Law Enforcement	# Completed by Youth	Compliance Rate
1st	95	88	92.63%
2nd	50	49	98.00%
3rd	159	120	75.47%
4th	69	67	97.10%
5th	123	123	100.00%
6th	35	32	91.43%
7th	46	37	80.43%
8th	148	148	100.00%
9th	55	48	87.27%
10th	1068	907	84.93%
11th - Cherokee & Labette Co.	4	4	100.00%
11th - Crawford Co.	14	14	100.00%
12th	37	37	100.00%
13th	91	91	100.00%
14th	47	43	91.49%
15, 17, 23rd	100	100	100.00%
16th	82	67	81.71%
18th	570	526	92.28%
19th	127	120	94.49%
20th	91	91	100.00%
21st	10	9	90.00%
22nd	60	56	93.33%
24th	3	3	100.00%
25th	106	101	95.28%
26th	104	100	96.15%
27th	183	166	90.71%
28th	225	225	100.00%
29th	271	194	71.59%
30th- SCKCCA	17	17	100.00%
30th - Sumner County	78	46	58.97%
31st	N/A	N/A	NA
Total	4068	3629	89.21%

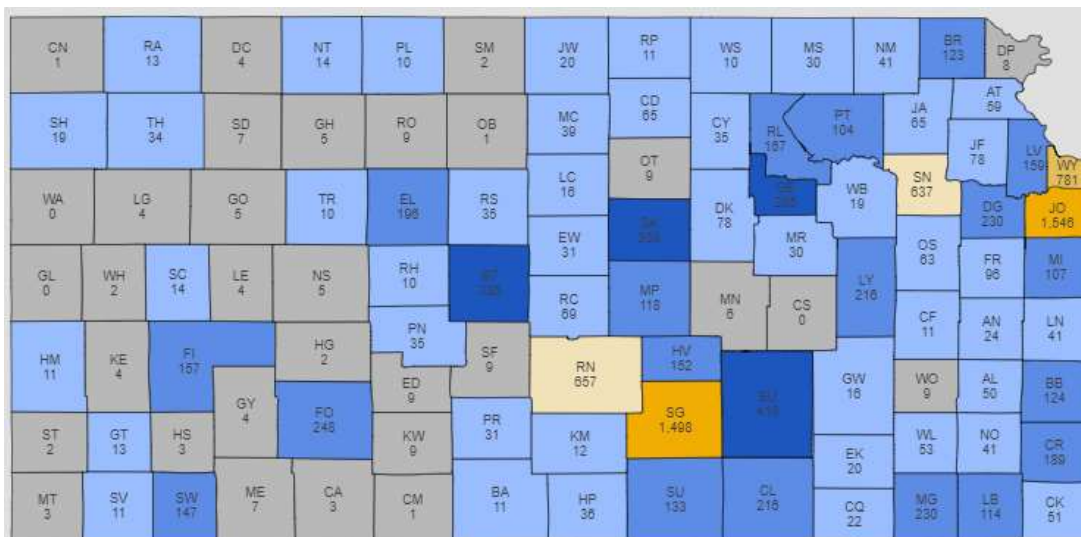
Notice to Appear by County



Juvenile Community Based Services: Juvenile Intake and Assessment Services (JIAS)

Juvenile Intake and Assessment Services (JIAS) FY 2022			
Judicial District	Juvenile Offender	Child in Need of Care (CINC)	Total
1st	109	101	210
2nd	127	128	255
3rd	306	322	628
4th	102	72	174
5th	160	39	199
6th	74	178	252
7th	119	110	229
8th	245	136	381
9th	104	112	216
10th	1240	286	1526
11th - Cherokee & Labette Co.	37	125	162
11th - Crawford Co.	73	111	184
12th	80	81	161
13th	227	221	448
14th	130	93	223
15, 17, 23rd	165	85	250
16th	168	101	269
18th	1481	2	1483
19th	140	73	213
20th	144	268	412
21st	70	115	185
22nd	23	87	110
24th	27	37	64
25th	123	62	185
26th	162	17	179
27th	281	344	625
28th	321	43	364
29th	444	332	776
30th	100	115	215
31st	53	91	144
Total	6,835	3,887	10,722

Total Intakes by County

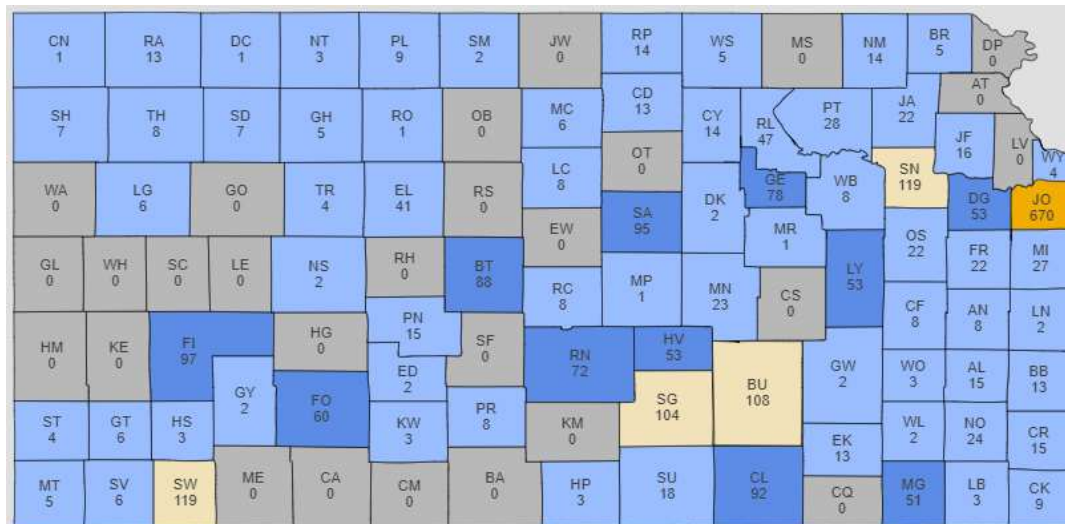


Juvenile Community Based Services: Immediate Intervention Program

Immediate Intervention Program (IIP) FY 2022		
Judicial District	Agency Name	Total
1st	Court Services	0
2nd	Youth Services	76
3rd	Shawnee County Court Services	130
4th	4th Judicial Deistrict	56
5th	5th Judicial District Department of Community Corrections	53
6th	6th Judicial District Community Corrections	43
7th	7th Douglas County Youth Services	58
8th	8th Judicial District	85
9th	9th Judicial District Community Corrections	78
10th	Court Services	663
11th - Cherokee & Labette Co.	LB-CK Juvenile Services	13
11th - Crawford Co.	Restorative Justice Authority	13
12th	12th Judicial District Community Corrections/Juvenile Services	49
13th	13th Judicial Community Corrections Services	126
14th	Family and Children Service Center	53
15th-17th-23rd	Northwest Kansas Juvenile Services	111
16th	16th Judicial District Community Corrections	67
18th*	No Data	104
19th	Cowley County Youth Services	96
20th	20th Judicial District Juvenile Services	110
21st	21st Judicial District Juvenile Services	64
22nd	22nd Judicial District Community Corrections	21
24th	24th Judicial District Community Corrections	19
25th	25th JD Youth Services	100
26th	26th JD JCAPS	169
27th	27th Judicial District Community Corrections	58
28th	28th Judicial District Community Corrections	99
29th	Court Services	5
30th	SCKCCA & SCCC	30
31st	31st Judicial District Community Corrections	46
Total		2,595

Note: The 18th judicial district has not implemented an IIP program resulting in no data submitted to KDOC.

Immediate Intervention Program by County



Juvenile Community Based Services: Post Adjudication Supervision: Juvenile Intensive Supervision Probation (JISP), Conditional Release (CR), Juvenile Correctional Facility

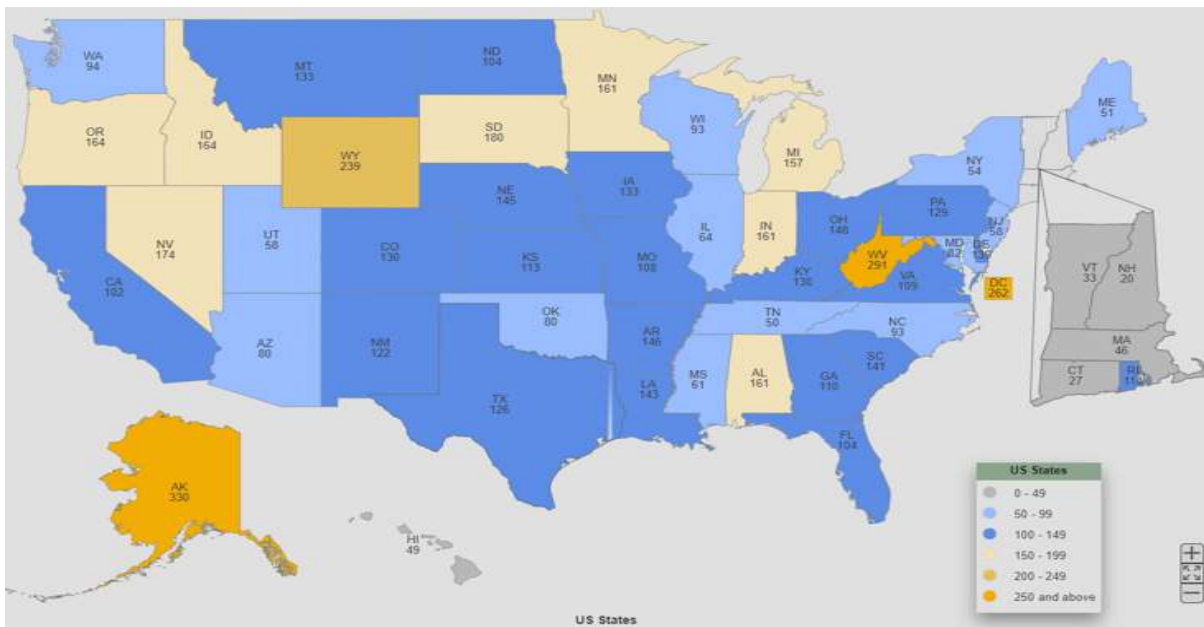
Post Adjudication Supervision June 30, 2022				
Judicial District	ISP	CR	JCF	Total
1st	20	4	7	31
2nd	10	0	8	18
3rd	28	12	13	53
4th	13	1	1	15
5th	13	0	1	14
6th	5	1	0	6
7th	13	0	2	15
8th	13	0	5	18
9th	17	3	1	21
10th	51	15	14	80
11th - Cherokee & Labette Co.	8	0	0	8
11th - Crawford Co.	3	1	2	6
12th	5	0	0	5
13th	18	1	6	25
14th	21	0	1	22
15, 17, 23rd	17	1	5	23
16th	48	0	4	52
18th	115	43	48	206
19th	4	0	0	4
20th	13	3	1	17
21st	4	0	1	5
22nd	8	3	1	12
24th	2	0	0	2
25th	26	4	3	33
26th	26	0	0	26
27th	8	1	5	14
28th	38	3	1	42
29th	20	9	13	42
30th	15	2	0	17
31st	3	0	1	4
Total	585	107	144	836

Note: CR (Conditional Release) reflects youth on Conditional Release after a serving a sentence at the Kansas Juvenile Correctional Complex and those youth who remain in custody for out of home placement. A court sentencing practice that ended for youth sentenced after January 1, 2018.

Juvenile Community Based Services: Youth Successful or Unsuccessful on Juvenile Probation

Successful or Unsuccessful FY 2022			
Judicial District	# Successful	# Unsuccessful	Success Rate
1st	12	16	42.86%
2nd	15	4	78.95%
3rd	33	17	66.00%
4th	12	13	48.00%
5th	19	9	67.86%
6th	3	5	37.50%
7th	23	4	85.19%
8th	24	9	72.73%
9th	8	6	57.14%
10th	68	29	70.10%
11th - Cherokee & Labette Co.	4	3	57.14%
11th - Crawford Co.	10	8	55.56%
12th	7	4	63.64%
13th	25	11	69.44%
14th	16	6	72.73%
15, 17, 23rd	28	11	71.79%
16th	25	9	73.53%
18th	142	45	75.94%
19th	19	8	70.37%
20th	25	2	92.59%
21st	5	3	62.50%
22nd	11	1	91.67%
24th	3	4	42.86%
25th	17	4	80.95%
26th	10	5	66.67%
27th	16	4	80.00%
28th	31	13	70.45%
29th	34	26	56.67%
30th	9	4	69.23%
31st	1	4	20.00%
Total	655	287	69.53%

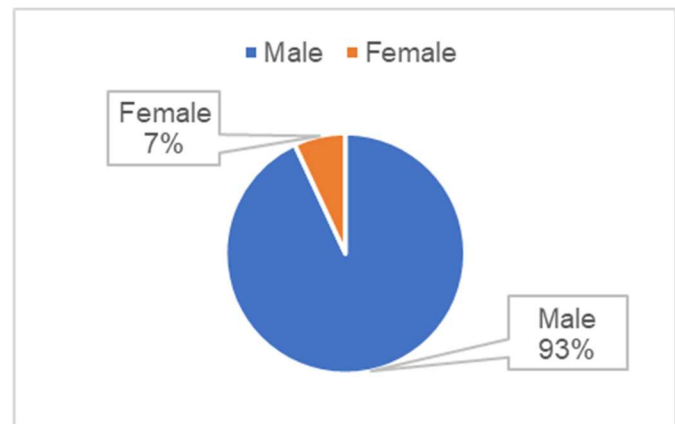
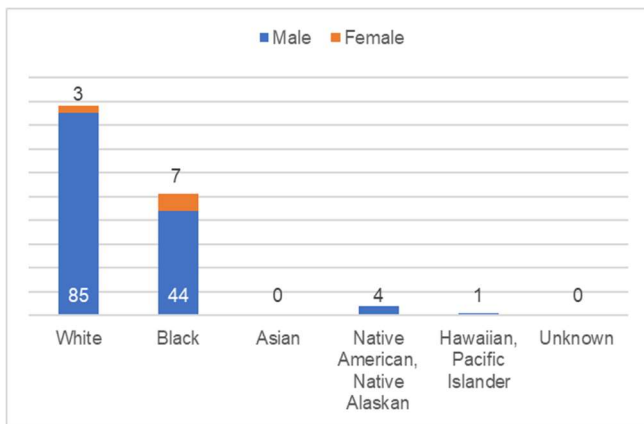
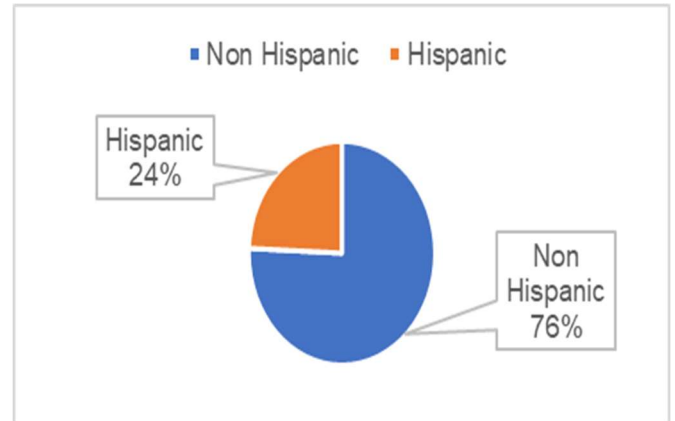
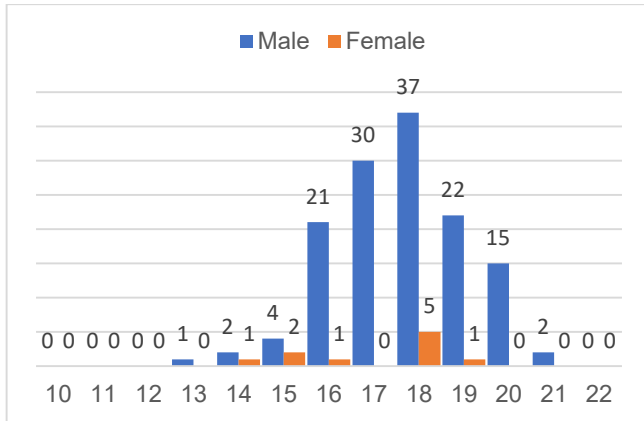
Juvenile Community Based Services: U.S. Rates of Youth in Juvenile Detention, Correctional or Residential Facilities



Juvenile Population											
Imprisonment Rate per 100,000 residents 2019 and Change (Δ) since 2017											
Rank	State	Rate	Δ	Rank	State	Rate	Δ	Rank	State	Rate	Δ
		2019	2017			2019	2017			2019	2017
1	Alaska	330	68	18	Delaware	139	0	35	North Carolina	93	47
2	West Virginia	291	11	19	Iowa	133	-44	36	Wisconsin	93	-29
3	D.C.	262	47	20	Montana	133	-46	37	Maryland	82	-9
4	Wyoming	239	-63	21	Colorado	130	-42	38	Arizona	80	9
5	South Dakota	180	19	22	Kentucky	130	8	39	Oklahoma	80	-20
6	Nevada	174	-18	23	Pennsylvania	129	-17	40	Illinois	64	-16
7	Oregon	164	-66	24	Texas	126	-11	41	Mississippi	61	-22
8	Idaho	164	-37	25	New Mexico	122	-20	42	New Jersey	58	-7
9	Minnesota	161	45	26	Rhode Island	114	-13	43	Utah	58	4
10	Indiana	161	-24	27	Kansas	113	-19	44	New York	54	-10
11	Alabama	161	0	28	Georgia	110	-4	45	Maine	51	-27
12	Michigan	157	14	29	Virginia	109	-17	46	Tennessee	50	-28
13	Ohio	148	-25	30	Missouri	108	-35	47	Hawaii	49	3
14	Arkansas	146	-37	31	Florida	104	-38	48	Massachusetts	46	-2
15	Nebraska	145	-86	32	North Dakota	104	-45	49	Vermont	33	0
16	Louisiana	143	-35	33	California	102	-32	50	Connecticut	27	0
17	South Carolina	141	17	34	Washington	94	-21	51	New Hampshire	20	-35

U.S. in 2019: 114 | Δ from 2017: -24

Juvenile Community Based Services: Kansas Juvenile Correctional Complex Demographics on June 30th and Behavioral Health



Behavioral Health Management

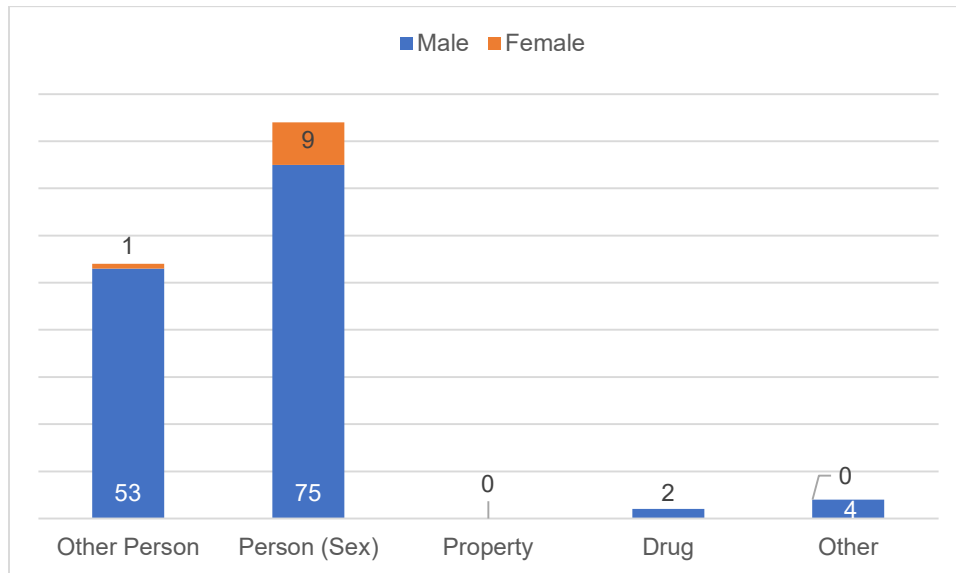
Behavior Health Levels: Based on Assessments of Residents in FY2022

	Male	Female	Total
Level 4: Serious Mental Disorder - Requires close monitoring due to self-injurious behaviors, aggression or significant psychotic symptoms	1	0	1
Level 3: Requires individualized treatment plan with mental health contacts at least monthly	117	13	130
Level 2: Carries a non-severe Axis I or II diagnosis, may require psychotropic medications	55	1	56
Level 1: Generally stable, not on psychotropic medications and w/o significant mental health symptoms	60	3	63
Total	233	17	250

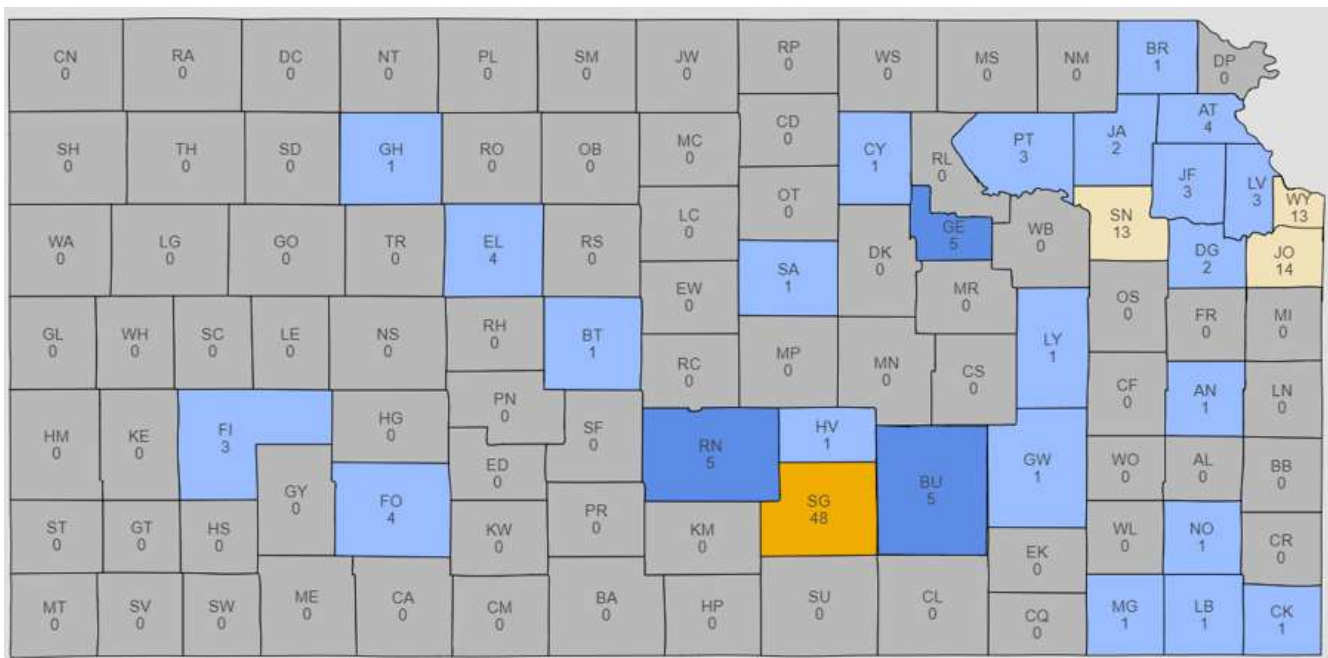
Includes data for all youth who were in the facility for one or more days in the year.

Juvenile Community Based Services: Kansas Juvenile Correctional Complex Offense Grouping and Resident Per County on June 30, 2022

Most Serious Offense



Residents by County of Disposition



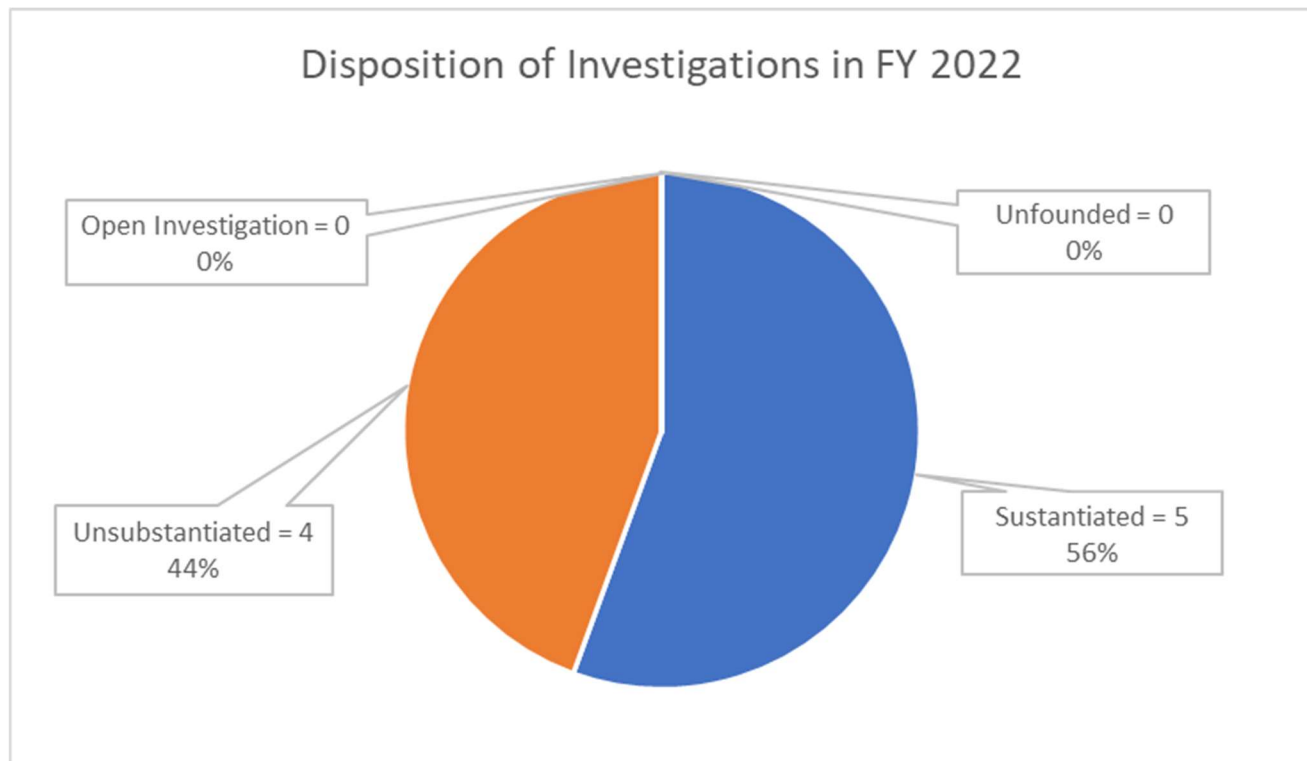
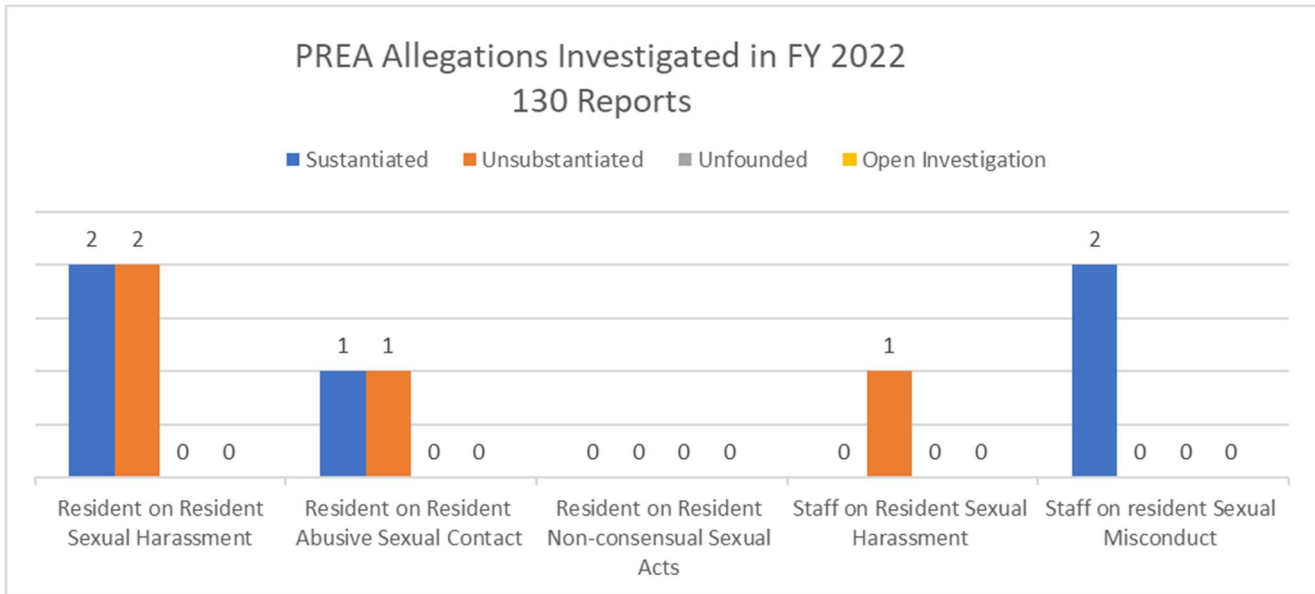
Juvenile Community Based Services: Kansas Juvenile Correctional Complex Batteries and Escapes

Batteries FY 2018 - 2022			
	Youth on Youth	Youth on Staff	Total
FY 2018	0	2	2
FY 2019	0	1	1
FY 2020	0	2	3
FY 2021	0	4	4
FY 2022	2	6	8

Note: Batteries with serious injuries, as defined by the Correctional Leaders Association (CLA), require more than first-aid treatment, requires emergency care or restricts staff from their normal duties.

Escapes FY 2018 - 2022	
FY 2018	0
FY 2019	0
FY 2020	0
FY 2021	0
FY 2022	0

Juvenile Community Based Services: Prison Rape Elimination Act (PREA)



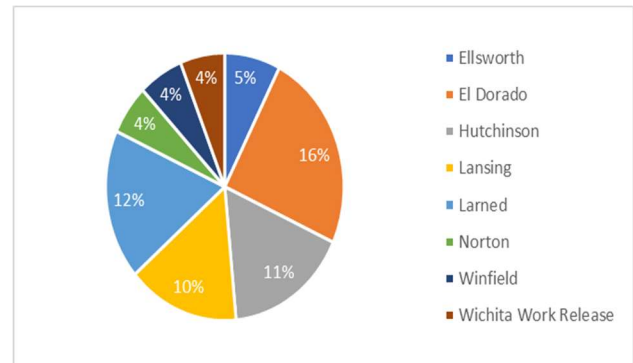
Enforcement, Apprehension & Investigations (EAI): Security Threat Groups (STG) Adult and Juvenile Facilities

Total STG Population - Facilities on June 30, 2022

	2021	2022
Total Male Population:	7,828	7,712
Total Male STG Population:	820 (10.5%)	785 (10%)
Total Female Population:	728	720
Total Female STG Population:	3 (.4%)	3 (.4%)
KJCC Total Population	129	144
KJCC Total STG Population	2 (1.6%)	2 (1.3%)

Male STG Housing by Facility on June 30, 2022

	2021	2022
Ellsworth	5%	5%
El Dorado	16%	16%
Hutchinson	13%	11%
Lansing	11%	10%
Larned	10%	12%
Norton	4%	4%
Winfield	5%	4%
Wichita Work Release	10%	4%



STG Residents by Group and Facility Location on June 30, 2022

	Ellsworth	El Dorado	Hutchinson	Lansing	Larned	Norton	Topeka-Women	Winfield	Wichita Work Release	KJCC	TOTAL
Bloods	6	45	26	41	6	4	1	4	0	0	133
Crips	10	37	41	43	15	7	0	6	1	0	160
Ethnic Based	2	7	2	5	0	0	0	0	0	0	16
Folk Nation	3	42	61	61	11	5	0	4	1	0	188
Hate / Extremist	3	27	10	23	12	7	0	1	1	0	84
Hybrid / Independent	1	5	7	4	0	1	0	0	0	0	18
Norteños	0	19	0	1	10	2	1	1	0	0	34
OMG	0	0	0	0	0	0	0	0	0	0	0
People Nation	0	10	4	3	1	1	0	0	1	0	20
Sureños	10	17	40	33	9	6	1	1	1	2	120
Unmatched	0	3	4	4	0	1	0	0	0	0	12
TOTAL	35	212	195	218	64	34	3	17	5	2	785

Enforcement, Apprehension & Investigations (EAI): Post-release Security Threat Groups (STG)

Total STG Population - Post-release Supervision on June 30, 2022

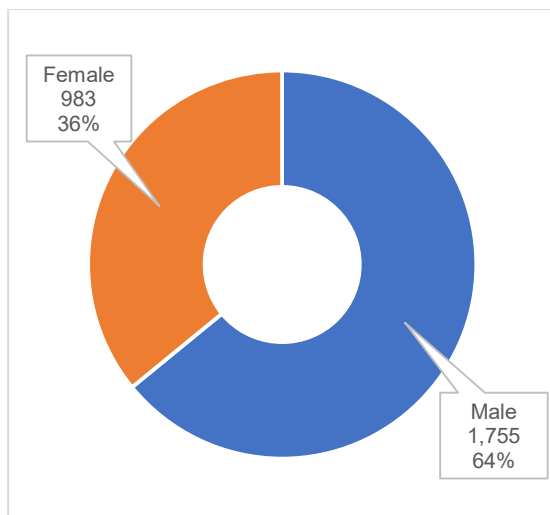
	2021	2022
Total Population	5,982	5,602
Total Male STG Population	305 (5.7%)	275 (5%)

STG Post Release Residents by Group on June 30, 2022

Bloods	58
Crips	46
Ethnic Based	5
Folk Nation	73
Hate / Extremist	30
Hybrid / Independent	8
Norteños	13
OMG	0
People Nation	6
Sureños	34
Unmatched	2
TOTAL	275

Workforce: Staff

KDOC Full-time Equivalent (FTE) Positions by Location FY 2022			
	Uniform	Non-uniformed	Total
Adult Facility			
El Dorado	359	127	486
Ellsworth	161	73	234
Hutchinson	360	148	508
Lansing	315	94	409
Larned	162	58	220
Norton	194	70	264
Topeka	186	75.5	261.5
Winfield/Wichita Work Release (WWRF)	134	67	201
Subtotal	1,871	712.5	2,584
Juvenile Facility			
Kansas Juvenile Correctional Complex	178	86.5	264.5
Other			
Parole	123	31	154
Re-entry	N/A	109	109
Correctional Industries	NA	60	60
Central Office	NA	193.5	193.5
Subtotal	123	393.5	516.5
Total	2,172	1,192.5	3,364.50
% of Total	65%	35%	100%

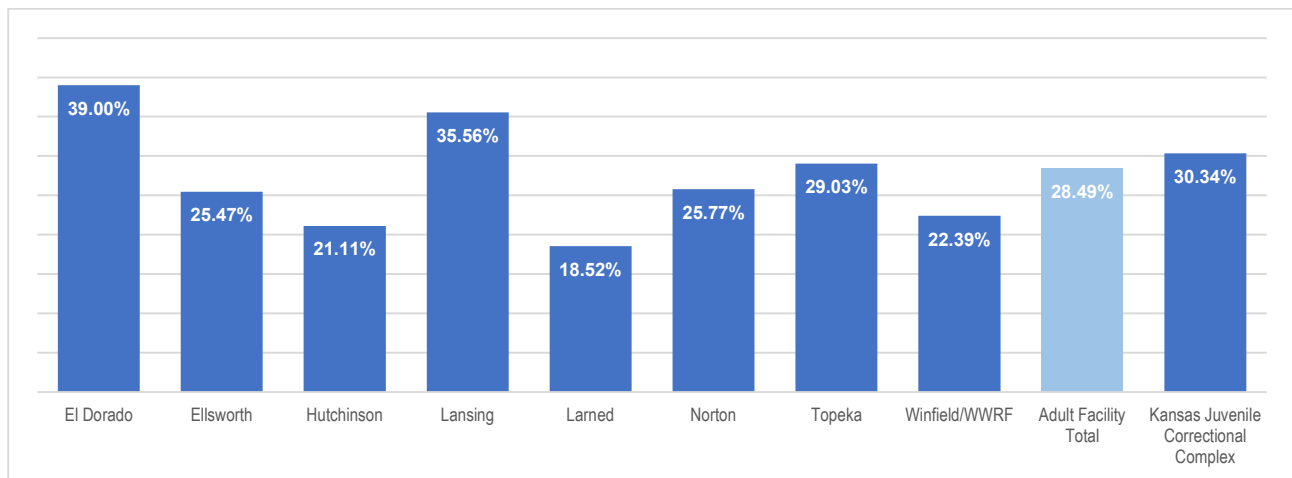


Racial/Ethnic Group June 30, 2022		
	Number	Percent
White	2,215	81%
Black	215	8%
Hispanic	173	6%
American Indian	41	1%
Asian	20	1%
Pacific Islander	3	0%
Not Specified	69	3%
Total	2,736	100%

Based on Federal EEOC reporting categories

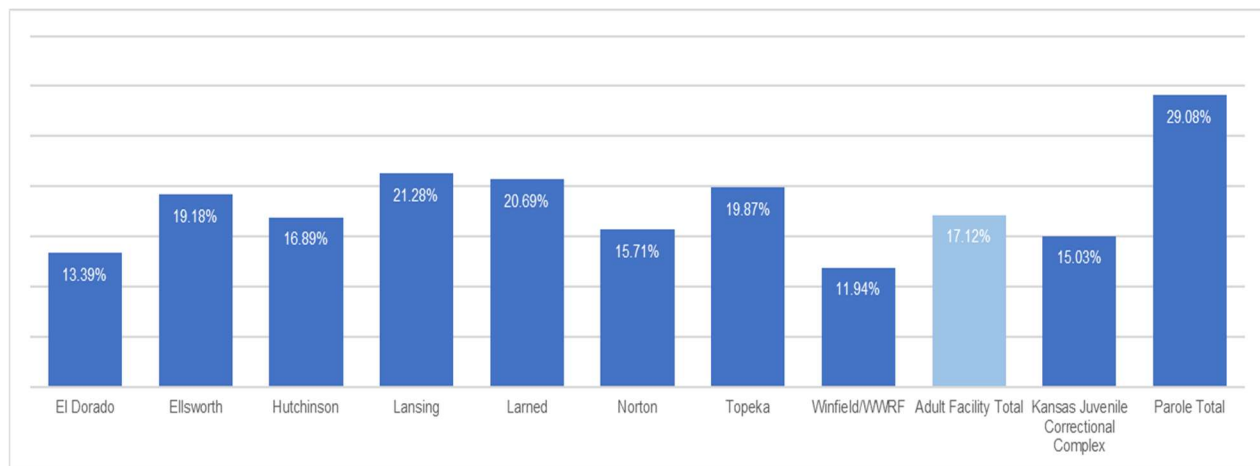
Workforce: Uniformed Staff Turnover

Uniform Turnover FY 2022			
	FTE	Separations	Turnover Rate
Adult Facility			
El Dorado	359	140	39.00%
Ellsworth	161	41	25.47%
Hutchinson	360	76	21.11%
Lansing	315	112	35.56%
Larned	162	30	18.52%
Norton	194	50	25.77%
Topeka	186	54	29.03%
Winfield/WWRF	134	30	22.39%
Adult Facility Total	1,871	533	28.49%
Juvenile Facility			
Kansas Juvenile Correctional Complex	178	54	30.34%



Workforce: Non-uniformed Staff Turnover

Non-uniform Turnover FY 2022			
	Authorized FTE	Separations	Turnover %
Adult Facility			
El Dorado	127	17	13.39%
Ellsworth	73	14	19.18%
Hutchinson	148	25	16.89%
Lansing	94	20	21.28%
Larned	58	12	20.69%
Norton	70	11	15.71%
Topeka	75.5	15	19.87%
Winfield/WWRF	67	8	11.94%
Adult Facility Total	712.5	122	17.12%
Juvenile Facility			
Kansas Juvenile Correctional Complex	86.5	13	15.03%
Parole			
Parole Total	141	41	29.08%



Workforce: Parole

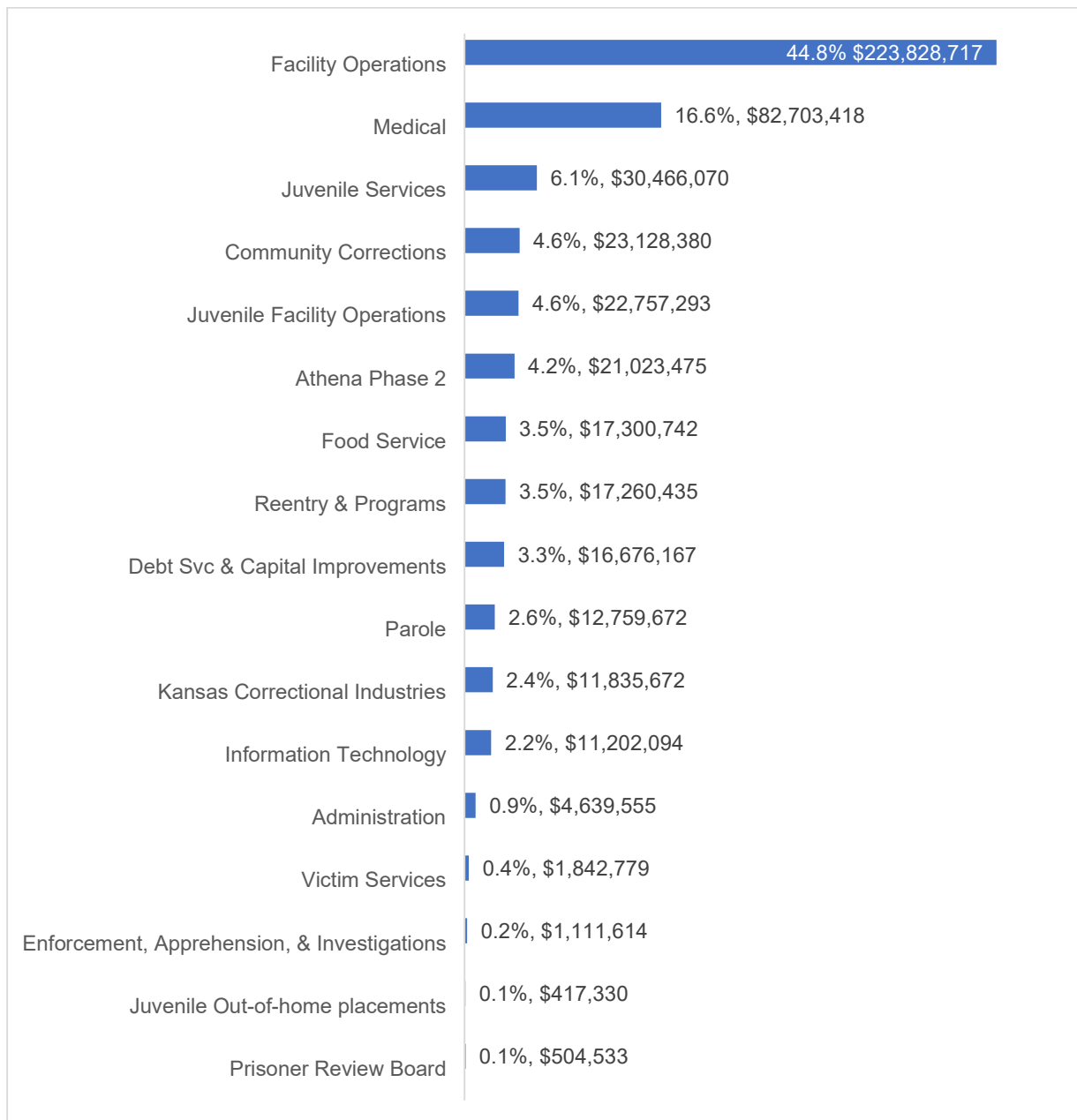
Parole Staffing FY 2022

	Administrator	Supervisor	Parole Officer	Programs	Clerical Support	Total
Northern Region	2	7	52	0	3.5	64.5
Regional	2	0	0	0	0	2
Atchison	0	0	2	0	0	2
Junction City	0	0	3	0	0	3
Kansas City	0	2	13	0	1	16
Lansing	0	0	2	0	0	2
Lawrence	0	1	4	0	0	5
Olathe	0	1	11	0	1	13
Salina	0	1	7	0	0.5	8.5
Topeka	0	2	10	0	1	13
Southern Region	2	6	53	0	4.5	65.5
Regional	2	0	0	0	0	2
Coffeyville	0	0	2	0	0	2
Dodge City	0	0	1	0	0	1
Emporia	0	0	2	0	0	2
Garden City	0	1	3	0	0	4
Hutchinson	0	0	5	0	0.5	5.5
Liberal	0	0	1	0	0	1
Pittsburgh	0	1	5	0	1	7
Wichita	0	4	34	0	3	41
Statewide	1	0	0	9	1	11
Parole Services Total	5	13	105	9	9	141

Note: Parole total reflects the 141 persons working at a Parole Office and does not include 13 persons in Central Office who contribute to parole work for the department.

Fiscal Services: Systemwide Expenditures by Program

Total \$499,457,946



Fiscal Services: Adult Facility Operating Costs

Operating Cost by Location FY 2022

	Average Daily Population (ADP)	Annual Cost per Facility	Annual Cost Per Resident	Daily Cost per Resident
El Dorado	1,471	\$ 60,092,365	\$ 40,851.37	\$ 111.92
Ellsworth	782	\$ 25,634,959	\$ 32,781.28	\$ 89.81
Hutchinson	1,607	\$ 58,806,425	\$ 36,593.92	\$ 100.26
Lansing	1,905	\$ 56,282,769	\$ 29,544.76	\$ 80.94
Larned	487	\$ 20,700,966	\$ 42,507.12	\$ 116.46
Norton	851	\$ 28,941,367	\$ 34,008.66	\$ 93.17
Topeka	709	\$ 29,376,809	\$ 41,434.15	\$ 113.52
Winfield/WWRF	557	\$ 22,669,359	\$ 40,699.03	\$ 111.50
Total	8369	\$ 302,505,019	\$ 36,145.90	\$ 99.03
Average		\$ 37,813,127	\$ 37,302.53	\$ 102.20

Cost based on total facility FY 2022 ADP minus debt service and capital improvements plus resident programs, food service and health care.

Marginal Cost of Adding One More Resident to Facilities FY 2022

	Average Annual Cost per Resident	Explanation
Postage	\$ 3.55	Average cost per resident at Lansing
Supplies	\$ 126.09	Average cost per resident at Lansing
Bedding	\$ 34.16	Average cost per resident at Lansing
Gratuities	\$ 17.52	Average cost per resident released from Lansing
Clothing	\$ 220.78	Annual replacement (+1 for outside work crew resident)
Incentive Pay	\$ 127.21	Six days per week job @ \$1.05 day
Utilities	\$ 1,147.46	Average cost per resident at Lansing
Food Service	\$ 1,797.99	\$1.53 per meal x 1,095 meals per year
Total	\$ 3,474.76	
Cost per Day	\$ 9.52	

Prior year postage calculation was an error and FY2022 is based upon FY2020 method.

Fiscal Services: Juvenile Facility Costs

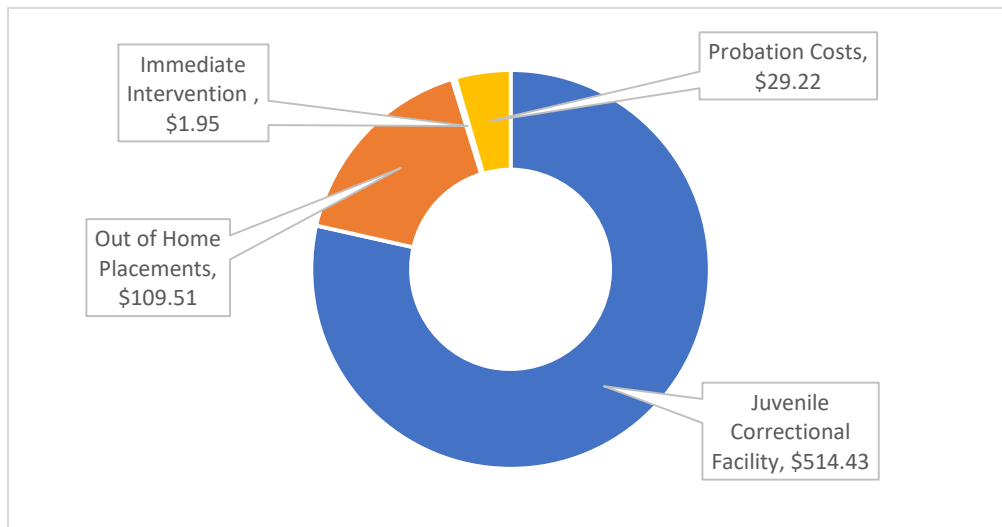
Costs per Juvenile Correctional Facility Resident

Actual Expenditures FY 2022

	Average Monthly Population (AMP)	Total Expenditures	Annual Cost per Youth Resident	Daily Cost per Youth
Kansas Juvenile Correctional Facility	144	\$27,038,290	\$187,766	\$514.43

NOTE: Amounts rounded to nearest whole dollar.

Daily Cost per Youth Resident by Placement or Supervision Type



Out-of-home Placement Expenditure

Actual Expenditures FY 2022	Cost
Detention	\$60,320
Emergency Shelter	\$13,833
Youth Residential Center II	\$0
Transitional Living Program	\$289,489
Community Integration Program	\$3,500
Therapeutic Foster Care	\$30,000
Residential Maternity Care	\$16,904
Extraordinary Medical	\$3,284
Total	\$417,330

Fiscal Services: Crime Victims Compensation Fund Payments

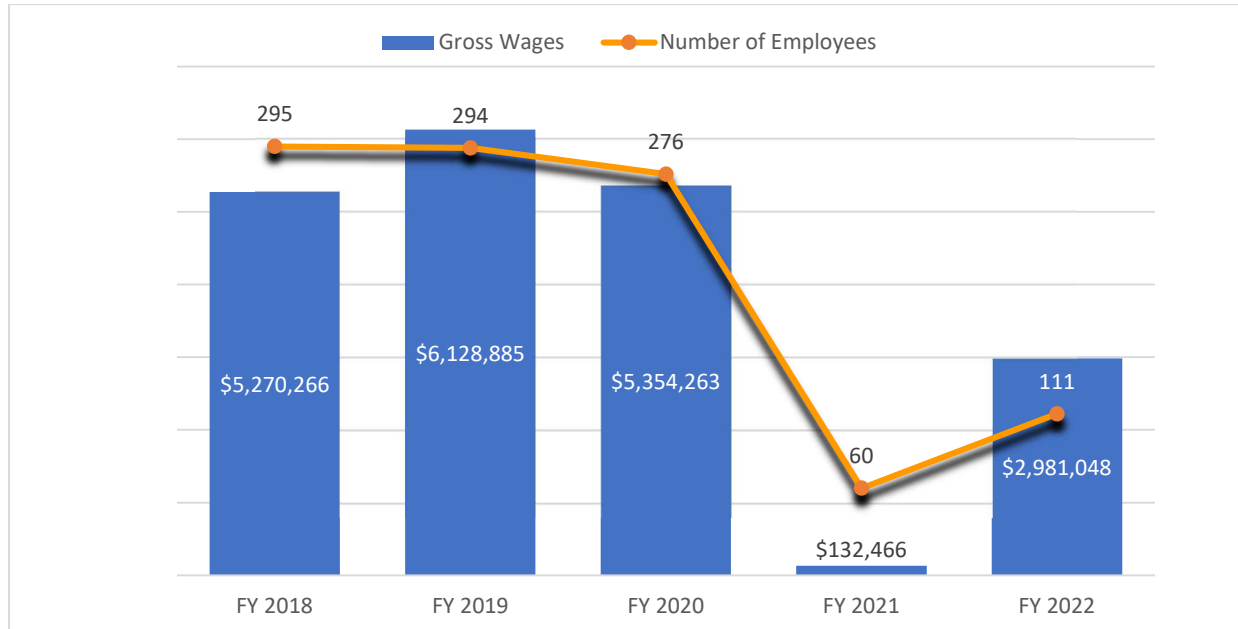
Resident Payments FY 2018 - 2022					
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Administrative Fees	\$104,510	\$115,573	\$79,211	\$104,990	\$98,309
25% of Supervision Fees	\$202,198	\$207,384	\$215,330	\$251,609	\$226,615
Private Industry	\$359,739	\$426,156	\$571,625	\$689,362	\$1,159,281
Total	\$666,447	\$749,113	\$866,165	\$1,045,961	\$1,484,205

Fees and Other Payments

Resident Payments FY 2018 - 2022					
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Room and Board	\$5,090,475	\$6,054,131	\$5,967,631	\$4,367,026	\$7,680,260
Transportation	\$35,241	\$42,469	\$36,101	\$27,395	\$26,089
Court-ordered Restitution	\$476,919	\$593,738	\$440,894	\$179,201	\$260,543
Crime Victims	\$359,739	\$426,156	\$571,625	\$689,362	\$1,159,281
Court Costs	\$98,977	\$116,641	\$97,992	\$61,650	\$121,476
Collection Agency Fee	\$56,292	\$82,139	\$56,845	\$15,728	\$15,128
Administrative Fees	\$104,510	\$115,573	\$79,211	\$104,990	\$97,196
Sick Call Fees	\$46,900	\$53,662	\$24,980	\$30,664	\$23,342
UA Fees	\$9,796	\$6,217	\$5,965	\$10,796	\$9,268
Supervision Fees	\$806,208	\$825,049	\$840,523	\$937,736	\$906,458
Filing Fees	\$17,326	\$17,851	\$16,272	\$23,109	\$19,289
Total	\$7,102,383	\$8,333,626	\$8,138,038	\$6,447,656	\$10,318,330

Fiscal Services: Adult Population

Work Release Gross Wages Earned



Response to the COVID-19 pandemic required closure of the Wichita Work Release Facility (WWRF) for much of FY2021 and in FY2022 population was at less than half of historical levels resulting in less earnings and payments.

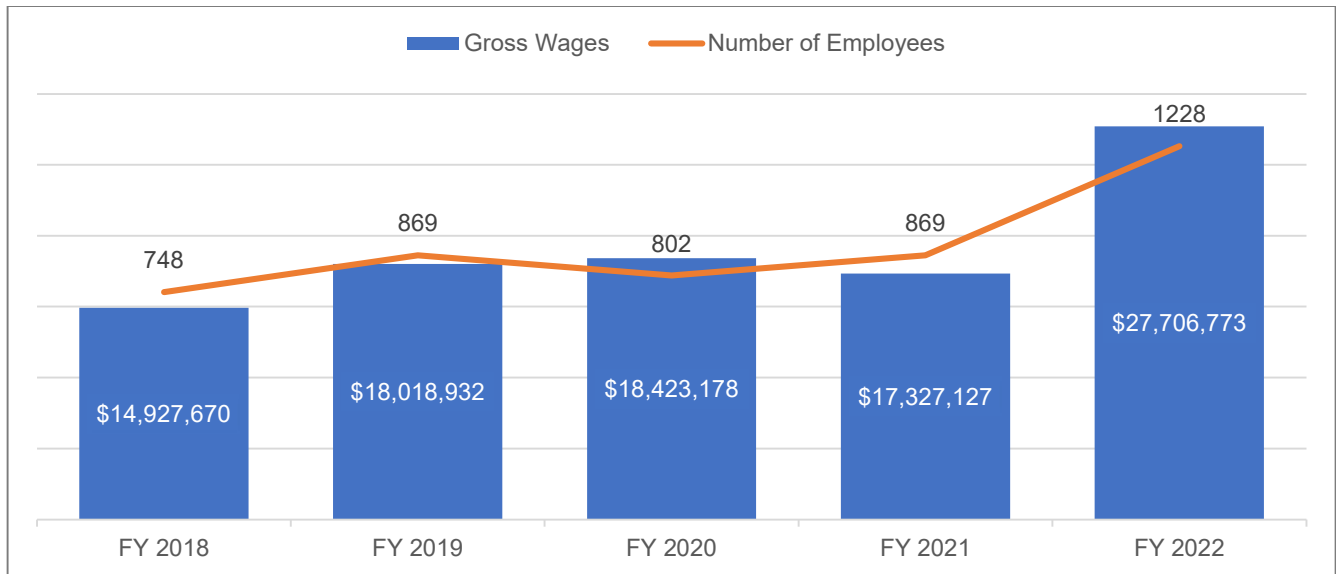
Work Release Payments

Resident Payments FY 2018 - 2022

	FY 2018	FY 2019	FY 2020	FY 2021 **	FY 2022**
Room & Board*	\$1,358,530	\$1,549,367	\$1,361,807	\$35,217	\$784,567.67
Transportation	\$29,007	\$30,352	\$23,717	\$1,376	\$1,088.82
Court Ordered Restitution	\$90,266	\$118,937	\$91,348	\$2,199	\$40,479.94
Estimated Federal Taxes	\$370,633	\$454,032	\$394,871	\$8,645	\$192,245.79
Estimated State Taxes	\$136,426	\$182,607	\$160,638	\$4,429	\$98,107.69
Total Criminal and Civil Court Costs	\$38,484	\$46,106	\$36,441	\$892	\$20,810.62
Total Collection Agency Fee	\$9,870	\$15,345	\$10,246	\$129	\$4,000.07
Total	\$2,033,216	\$2,396,746	\$2,079,067	\$52,887	\$1,141,301

*Work Release payments for Room & Board go to the State General Fund. ** Response to the COVID-19 pandemic required closure of the Wichita Work Release Facility (WWRF) for much of FY2021 and in FY2022 population was at less than half of historical levels resulting in less earnings and payments.

Fiscal Services: Private Industry Gross Wages Earned



Private Industry Payments

Resident Payments FY 2018 - 2022					
	FY 2018	FY 2019	FY 2020	FY2021	FY 2022
Room and Board	\$3,731,945	\$4,504,763	\$4,605,824	\$4,331,809	\$6,915,339.76
Transportation	\$6,234	\$12,117	\$12,384	\$26,019	\$25,000.19
Crime Victims	\$359,739	\$426,156	\$571,625	\$689,362	\$1,159,280.75
Court-ordered Restitution	\$386,653	\$474,801	\$349,545	\$177,002	\$220,063.55
Collection Agency	\$46,422	\$66,794	\$46,600	\$15,598	\$11,127.67
Criminal Court Costs	\$59,602	\$69,360	\$59,095	\$58,673	\$36,417.64
Civil Court Costs	\$890	\$1,175	\$2,456	\$2,085	\$64,247.92
Estimated Federal Taxes	\$1,009,067	\$1,143,474	\$1,229,639	\$1,110,486	\$1,658,299.39
Estimated State Taxes	\$376,525	\$478,719	\$506,524	\$505,496	\$853,221.66
Total	\$5,977,077	\$7,177,359	\$7,383,692	\$6,916,530	\$10,942,999

Support Services

Food Services: Adult Correctional Facilities

The KDOC entered into an initial contract with ARAMARK Correctional Services in July 1997. ARAMARK is responsible for labor, food, and other materials for food services at every adult correctional facility. The current contract with ARAMARK extends through 2032.

- FY 2022: \$15,409,889
- Meal Cost Per Resident: \$1.64
- ARAMARK employs 102 staff and 26 resident workers and an additional 532 residents work in food service paid separately by their facility
- Provides standardize Spring/Summer and Fall/Winter menus on a five-week rotation.
- Provides per/day weekly average of 2,900 calories for males and 2,000 calories for females
- Provides the Fresh Favorites™ incentive food program which pays a 15% commission from net sales to the Inmate Benefit Fund.
- Provides the IN2WORK vocational food service program at all facilities except Larned.
 - Average of six months in length.
 - Food Handler's level of the National Restaurant Association's ServSafe® certification required for completion.
 - Optional Manager's level of certification.
 - Program graduated 3 participants in FY 2022

Food Services: Juvenile Correctional Facility

ARAMARK also provides food services at the Kansas Juvenile Correctional Complex (KJCC)

- FY 2022: \$435,936
- Meal Cost Per Resident: \$2.55
- Employs five staff and an additional 20 residents work in food service paid separately by KJCC.
- Provides a menu on a four-week cycle that is updated twice a year.
 - Meets USDA guidelines for school nutrition programs.
 - Federal School Lunch/School Breakfast program reimbursements totaled \$278,819 in FY 2022, or \$3.76 per meal.
- Ensures 3,500 calories per day.

Support Services

Medical Services: Adult and Juvenile Correctional Facilities

The KDOC provides through contracted services, medical, dental and mental health services, including 24-hour emergency care for all residents. If a resident at the Wichita Work Release Facility (WWRF) who is employed has a work-related injury, those costs are paid by the employer's workers compensation insurance.

- KDOC entered into an initial contract with Centurion of Kansas, LLC in July of 2020.
- A two-year contract extension was awarded to Centurion of Kansas, LLC for services beginning July 1, 2022.
 - Cost: \$78,788,585
- The KDOC works with the Kansas Department of Health and Environment to bill Medicaid for inpatient hospitalization of residents who are under 18 years of age, over 65 years of age, pregnant and/or disabled.
 - Medicaid expenditures totaled \$1,098,501
- The University of Kansas Medical Center
 - Contracts with KDOC to provide oversight and monitoring of healthcare providers for contract compliance and service quality at a cost of \$2,021,871

Adult Reentry and Programs

Program Data: Adult Population

Effective Programs and Correctional Practices

Core principles and evidence-based practices allow for programming that reduces recidivism. Residents can receive program credit, both of which safely support population management:

- Assess for risk
- Target interventions to areas of criminogenic (crime-producing) need
- Use cognitive skills-building teaching/learning, with skills practice
- Use motivational interviewing, effective use of authority, disrupt cognitive distortions
- Address responsivity
- Identify learning styles, or factors that interfere with learning such as language, intellect or life situations
- Allow for timely and quality release and discharge planning
- Observe the work with coaching and feedback for fidelity
- Provide for data collection and evaluation

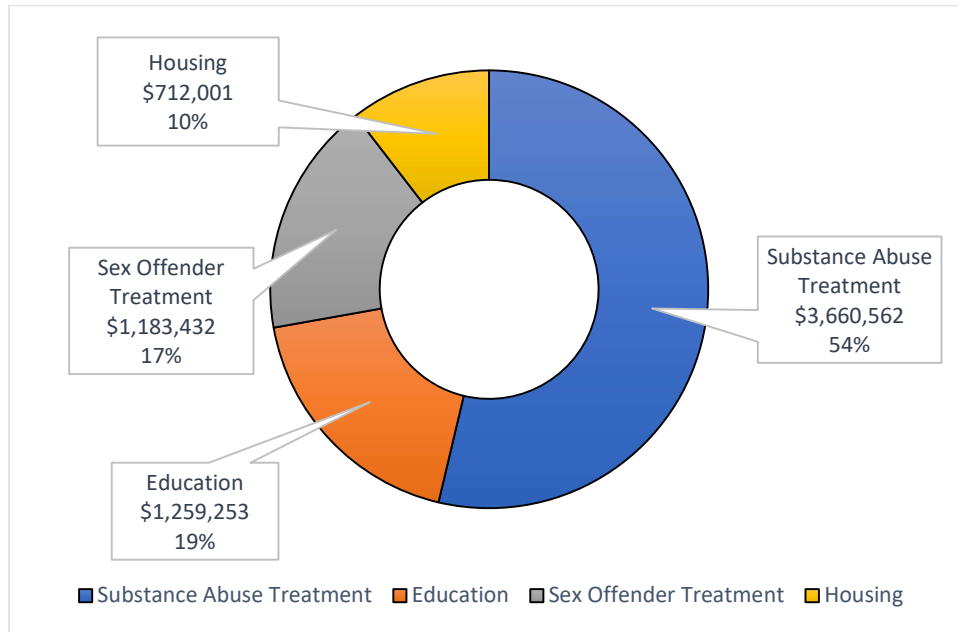
Effective Release Planning: The First 30 Days Out

More than 95% of residents have a release plan with these key ingredients of effective release plans:

- Provides a stable and safe residence plan, focusing on the physical and social environments
- Addresses basic needs (food, water, clothing, shelter)
- Identifies pro-social influences (natural supports) to assist in reintegration, focusing on the first days out
- Provides structure for the first 24 hours, week and month for a step down from incarceration
- Addresses the resident's leisure time and companions to reduce risk of relapse
- Establishes links to behavioral health providers, including a plan for medication
- Discharge planners provide specialized services to address behavioral health needs
- Ensures early/sufficient contact with parole officer for monitoring areas of risk/need
- Builds on work in the facility, with a focus on success
- Addresses employment plan to achieve sustained employment (ID, transportation)
- Helps address the increase in responsibility, obligations and needs in the shift to the community

Adult Reentry and Programs

Community and Facility Programming: Adult Population Total Budget



Adult Reentry and Programs: Program Data

Substance Abuse Recovery Program (SARP) FY 2022

	Participants	Completions	Completion Rate
Provider: Heartland Regional Alcohol & Drug Assessment Center and Topeka Correctional Facility			
Located at Topeka Correctional Facility	117	108	92%
Targets moderate and high-risk female residents through a trauma-informed, cognitive-behavioral approach			

Substance Abuse Program (SAP) FY 2022

	Participants	Completions	Completion Rate
Provider: Heartland Regional Alcohol & Drug Assessment Center and KDOC			
Located at all facilities			
Targets residents who are moderate or high-risk to reoffend on the substance use domain of the risk assessment	749	592	79%

Sex Offender Treatment Program (SOTP) FY 2022

	Participants	Completions	Completion Rate	
Provider: Kansas Department of Corrections				
Utilizes evidence-based, cognitive-behavioral curriculum developed by the University of Cincinnati delivered in 52 lessons over 5-6 months.	Ellsworth	18	16	89%
	El Dorado	31	25	81%
	Hutchinson - C	23	19	83%
	Hutchinson - E	23	19	83%
	Lansing - C	37	28	76%
	Lansing - E	34	32	94%
	Larned	7	6	86%
	Provided to residents at 6 facilities and in the community at Parole offices across the state.	Norton	24	11
	Topeka	6	6	100%
	Winfield	38	36	95%

Cognitive Programs to Address Anti Social Thinking Errors FY 2022

	Participants	Completions	Completion Rate
Provider: KDOC, Salvation Army, United Methodist Women			
Located at all facilities			
Programs are targeted to residents who are assessed moderate or high-risk to reoffend			
Thinking For a Change (T4C), Cognitive Readiness, Moving On, Dialectical Behavior Therapy (DBT)	458	438	96%
Improving Family Relations, Parenting Inside-Out, Active Parenting	245	221	90%
Job Readiness	472	381	81%

Adult Reentry and Programs: Educational Services Adult Correctional Facilities

Educational/Vocational Programs FY 2022

	Participants	Credentials Earned
Title I		
Funded by the Kansas Department of Education		
Must be < 21 years old or turn 21 during the school year and meet criteria based on needs assessment	68	31
Earn: High school equivalency diploma (GED)		
Special Education		
Must have an Individualized Education Program (IEP)		
Must meet Title I age requirements	82	27
Earn: High school diploma		
GED Preparation		
Offered to residents without a high school diploma or GED	300	178
Vocational Services		
Provides 14 programs statewide		
Offers shorter term, nationally recognized, certifications courses such as Work Ready/Skills, NCCER Core and OSHA 10		
Longer vocational training courses include masonry, plumbing, electrical, carpentry, welding, landscaping, HVAC, Certiport and Microsoft Office Specialist	224	189
Works to assign graduates to facility jobs, private industry jobs or as tutors. Goal is to lead to sustainable wages upon release.		

NOTES: 1) Data is specific to services provided by contractor. Participant data includes an unduplicated number of offenders enrolled and program completions.

2) Lower participant numbers compared to prior years reflect the impact of the COVID-19 pandemic and the ability to deliver programming in facilities due to public health mitigation strategies utilized to reduce impact of the virus on the population. These include increased social distancing, reduced the number of participants that can be in the class.

Juvenile Reentry and Programs: Program Data Kansas Juvenile Correctional Complex (KJCC)

Aggression Replacement Training (ART) FY 2022

Total Participants	Successful		Unsuccessful Refused/Terminated/Other		Some Treatment*	
	#	%	#	%	#	%
48	41	88%	3	6%	4	8%

Thinking For a Change (T4C) FY 2022

Total Participants	Successful		Unsuccessful Refused/Terminated/Other		Some Treatment*	
	#	%	#	%	#	%
44	39	89%	3	7%	2	5%

Substance Abuse FY 2022

Total Participants	Successful		Unsuccessful Refused/Terminated/Other		Some Treatment*	
	#	%	#	%	#	%
85	53	62%	8	10%	24	28%

Sex Offender Treatment FY 2022

Total Participants	Successful		Unsuccessful Refused/Terminated/Other		Some Treatment*	
	#	%	#	%	#	%
39	21	54%	8	20%	10	26%

*Note: Percentages rounded. *Treatment not completed due to sentence length.*

Juvenile Reentry and Programs: Educational Data Kansas Juvenile Correctional Complex (KJCC)

Diploma/GED Attainment Rate FY 2018 - 2022

Year	Total #	GED		High School Diploma		Average Month-end Population #
		#	%	#	%	
FY 2018	74	30	42%	44	70%	186
FY 2019	67	34	51%	33	49%	164
FY 2020	50	16	38%	31	62%	162
FY 2021	61	35	57%	26	43%	92
FY 2022	56	34	61%	22	39%	93

Post-secondary Credit Hours Earned FY 2018 - 2022

Year	Total Hours	Total National Certifications
FY 2018	2,681	416
FY 2019	2,650	405
FY 2020	1,241	150
FY 2021	816	62
FY 2022	1,245	112

Juvenile Allocations: Reinvestment Grants

Reinvestment Grant Programs by Judicial District - Page 1 FY 2022

Judicial District	Proposed Program/Service	Original Amount Allocated	Amount Awarded FY2022
1st	Project CHANGE: contract with local CMHC for substance abuse services for juvenile offenders, as well as other cognitive-behavioral services such as anger management and family therapy.	\$116,470.00	\$100,983.68
2nd	Family Engagement Program: provide coordinated and individualized community-based services to youth exhibiting offender behavior, justice involved youth and their families to prevent risk of removal from the home.	\$77,430	\$77,430
3rd (One Heart)	One Heart Project: provides a second chance for justice involved and at-risk youth through a holistic program approach. We provide social & emotional intelligence training, one-on-one mentoring, gap skill training, life skills training, career training and employment opportunities, as well as a number of reentry services for those coming out of detention.	\$240,811	\$118,275
3rd (Topeka Center for Peace and Justice)	Victim-offender and parent-adolescent mediation program for youth participating in IIP.		\$121,836
4th	DID NOT APPLY FOR FUNDS	\$73,464	\$0
5th	Spartan Explorers program, in partnership with Emporia High School, to provide assistance for juvenile offenders in the areas of academic levels and social skills.	\$81,939	\$19,647
6th	Wraparound case management services for juvenile offenders and families. Parenting classes, cognitive-behavioral groups for youth, transportation assistance for youth and families.	\$90,152	\$90,152
7th	Boys and Girls Club; Strengthening Families Program, Youth Crossroads, and cognitive behavioral services to include individual/family therapy and substance abuse treatment.	\$98,348	\$98,348
8th	Juvenile Program Specialist that provides Cognitive Behavior Interventions for Juvenile Services using ART® (Aggression Replacement Training) or the Change Company curriculum.	\$125,951	\$125,641
9th	Restorative justice practices, including victim-offender mediation for youth in IIP. Financial assistance with mental health and substance abuse evaluations, as well as transportation assistance.	\$69,405	\$60,061
10th	Day Reporting Center, in partnership with a local school district, providing on-sight tutoring and educational services, as well as access to mental health services. Financial assistance for substance abuse and mental health evaluations and treatment.	\$320,619	\$320,619
11th Crawford	Family Support or Wraparound case management services for youth and families as well as cognitive behavioral programming for youth with a criminal offense.	\$66,262	\$66,262
11th Labette	DID NOT APPLY FOR FUNDS	\$54,091	\$0
12th	Enhanced programming for juvenile offenders, including Positive Action, Life Skills training and mentoring. Keep It Direct and Simple Journal System (KIDS) and Forward Thinking	\$47,201	\$47,201
13th	DID NOT APPLY FOR FUNDS	\$113,607	\$0

Juvenile Allocations: Reinvestment Grants

Reinvestment Grant Programs by Judicial District - Page 2 FY 2022			
14th	Sub-contract with CMHC for intensive outpatient services for juvenile offenders with co-occurring mental health and substance abuse disorders. Includes family therapy in treatment, as well as Peer Mentors, depending on availability of mentors. Day Reporting Center that will provide intensive supervision to ensure community safety and services to the offender to prevent future delinquent behavior. This will be collaboration with Department of Corrections-Juvenile Services and the Coffeyville School system. Supervisor of this program that will monitor the classroom and assist juveniles in completing their school tasks. This staff will also assist with transportation of juveniles to the program and provide evidence-based programs	\$112,317	\$112,317
15/17/23rd NWKS	2 Parent Project Coordinators to facilitate EBP. The Coordinators will also provide individual cog programming to youth using the Forward-Thinking Program and assist families with completing the Parenting Wisely Interactive Program	\$142,079	\$142,079
16th	Sub-contract with a consultant to monitor fidelity of programs and perform quality assurance checks. IIP case management services. Financial assistance for substance abuse and mental health evals	\$107,692	\$107,692
18th	Case expeditor to assist with case processing and reduced detention days. Clinical staff to provide Clinical Interventions, Seeking Safety, and Trauma-focused CBT. Financial assistance with transportation, day school and substance treatment	\$614,028	\$614,028
19th	Family engagement programming, utilizing the Parent Project, and including family collaborators to deliver programming and connect families to services. MRT classes are held at Cowley County Youth services and includes transportation to and from group. Facilitating transportation to EBP in Sedgwick County. Incentives for youth and families supervised by Youth Services	\$80,210	\$80,210
20th	Family Engagement and Advocacy will utilize Common Sense Parenting to build constructive relationships and support networks among parents/ guardians of youth with emotional or behavioral disabilities (EBD). It is community based, culturally relevant, and family centered	\$128,313	\$128,313
21st	IIP Youth Court program.	\$67,230	\$67,230
22nd	Wraparound case management services for juvenile offenders and families	\$70,514	\$70,514
24th	IIP support for outer counties. Cognitive-behavioral groups/curriculum for youth. Transportation and other financial assistance for families.	\$39,719	\$39,719
25th	DID NOT APPLY FOR FUNDS	\$144,239	\$0
26th	AMIKids Day Treatment Program, Peaceful Alternatives to Tough Situations (PATTS), and Why Try Programs. Financial assistance for counseling/therapy/treatment	\$106,462	\$106,462
27th	Partnership with substance abuse treatment provider for assessment, treatment, and mentoring services	\$130,512	\$80,000
28th	Family Mentoring Program: Child Advocacy and Parenting Services: includes family support services, parenting education, mediation, interpretation, and case management services. Parent Project	\$157,253	\$157,253

Juvenile Allocations: Reinvestment Grants

Reinvestment Grant Programs by Judicial District - Page 3 FY 2022			
29th	Quality Assurance Coordinator to collect and analyze data. Youth Empowerment Center where juvenile offenders can receive access to services, groups, and staff. Implementation of trauma-informed groups/services, Parent Management Training, Strengthening Families and mental health interventions. Youth Services TRACK Facilitator (our cognitive program). Professional Program Assistant who will focus on family engagement and parent advocacy. Funding for substance abuse assessments and treatment.	\$375,503	\$375,503
30th	DID NOT APPLY FOR FUNDS	\$88,710	\$0
31st	DID NOT APPLY FOR FUNDS	\$59,469	\$0
7th/10th	Scholarship for juvenile offenders to certified vocational colleges/program	\$0	\$82,632
11CR, 6th	RESTORATION will be centered around the evidence- based model, The Circle of Courage®, which is a model of positive youth development based on the universal principal that to be emotionally healthy all youth need a sense of belonging, mastery, independence and generosity. Restoration would be organized by a Regional Program Manager who works with faith - based communities, mentors, Juvenile Supervision Departments, and contracted staff to facilitate/coordinate the above evidence – based programming in the 16th, 25th, and 26th Judicial Districts.	\$0	\$114,803
9th, 12th, 13th, 18th, 19th, and 30th	Provide cognitive behavioral programming for youth in all districts. Programming includes Moral Reconation Therapy, Aggression Replacement Training, Seeking Safety, Parent Project, Thinking for a Change, Substance Abuse Treatment, and workforce development	\$0	\$250,000
TOTAL		\$4,000,000	\$3,775,211

Juvenile Allocations: Juvenile Intake, Immediate Intervention, Intensive Supervision Probation, Court Services and Case Management

FY 2022 Award of Graduated Sanctions by the Administrative County Board of County Commissioners for Delivery of Local Juvenile Justice Programs per K.S.A. 75-7038-7053						
Judicial District (County)	JIAS	IIP	JISP	CM	CS	Total Graduated Sanctions
1st (Leavenworth)	\$187,434	\$0	\$203,824	\$205,898	\$1,000	\$598,156
2nd (Jackson)	\$151,377	\$73,612	\$151,637	\$13,837	\$500	\$390,964
3rd (Shawnee)	\$398,488	\$0	\$478,709	\$377,207	\$500	\$1,254,904
4th (Franklin)	\$82,381	\$0	\$247,189	\$57,267	\$0	\$386,838
5th (Lyon)	\$94,515	\$10,316	\$224,838	\$98,836	\$500	\$429,006
6th (Miami)	\$209,023	\$121,888	\$89,093	\$26,979	\$500	\$447,483
7th (Douglas)	\$148,880	\$154,806	\$139,937	\$33,581	\$500	\$477,704
8th (Geary)	\$346,943	\$0	\$189,701	\$142,116	\$0	\$678,760
9th (McPherson)	\$65,559	\$79,593	\$224,466	\$30,174	\$500	\$400,293
10th (Johnson)	\$661,995	\$0	\$713,896	\$287,681	\$0	\$1,663,572
11th (Crawford)	\$105,023	\$32,567	\$158,172	\$62,927	\$0	\$358,689
11th (Labette)	\$57,202	\$7,250	\$104,431	\$116,353	\$500	\$285,735
12th (Cloud)	\$92,012	\$68,633	\$64,752	\$26,045	\$500	\$251,943
13th (Butler)	\$141,937	\$129,394	\$159,352	\$130,575	\$0	\$561,258
14th (Montgomery)	\$231,802	\$69,299	\$0	\$93,584	\$0	\$394,685
15th/17th/23rd (Ellis)	\$152,887	\$307,009	\$347,756	\$58,844	\$500	\$866,995
16th (Ford)	\$208,831	\$11,275	\$195,645	\$116,741	\$0	\$532,490
18th (Sedgwick)	\$789,572	\$60,677	\$821,257	\$1,419,196	\$0	\$3,090,702
19th (Cowley)	\$129,242	\$97,608	\$195,141	\$63,938	\$500	\$486,429
20th (Barton)	\$166,895	\$146,706	\$193,964	\$141,465	\$0	\$649,031
21st (Riley)	\$153,094	\$0	\$99,140	\$72,628	\$500	\$325,363
22nd (Brown)	\$81,529	\$110,105	\$120,413	\$46,201	0	\$358,247
24th (Pawnee)	\$65,517	\$45,617	\$53,071	\$45,455	\$500	\$210,160
25th (Finney)	\$133,331	\$120,487	\$277,259	\$194,918	\$500	\$726,495
26th (Seward)	\$148,293	\$114,892	\$189,013	\$114,892	\$500	\$567,590
27th (Reno)	\$298,896	\$0	\$277,808	\$63,574	\$500	\$640,778
28th (Saline)	\$217,143	\$184,192	\$286,045	\$65,053	\$0	\$752,433
29th (Wyandotte)	\$588,875	\$0	\$436,356	\$944,011	\$5,000	\$1,974,242
30th (Pratt)	\$138,068	\$85,924	\$139,505	\$98,710	\$500	\$462,708
31st (Woodson)	\$70,142	\$64,533	\$85,641	\$72,577	\$500	\$293,393
State Total	\$6,316,886	\$2,096,384	\$6,868,010	\$5,221,266	\$14,500	\$20,517,045

*Counties not operating a Delinquency Prevention Program may utilize that allocation towards graduated sanctions.

*JISP award includes pay enhancements funded in FY22 4th Quarter

Juvenile Corrections Advisory Board Grants (JCAB)

JCAB Grant Programs by Judicial District/County - Page 1 FY 2022

Judicial District (County)	Program Name	Original Amount Allocated	Amount Awarded FY22
1st (Leavenworth)	Youth Justice Resource Center (YJRC)	\$ 145,587	\$145,587
2nd (Jackson)	Coordinated & Individualized Community-Based Services	\$ 96,788	\$96,788
3rd (Shawnee)	OASIS	\$ 301,014	\$181,726
	Boys & Girls Club of Topeka		\$75,918
	One Heart Project Kansas		\$42,000
4th (Franklin)	Behavioral Health Services	\$ 91,830	\$80,000
5th (Lyon)	DID NOT APPLY FOR FUNDS	\$ 102,424	\$0
6th (Miami)	DID NOT APPLY FOR FUNDS	\$ 112,690	\$0
7th (Douglas)	DID NOT APPLY FOR FUNDS	\$ 122,935	\$0
8th (Geary)	DID NOT APPLY FOR FUNDS	\$ 157,439	\$0
9th (McPherson)	Mirror, Inc.	\$ 86,756	\$85,908
10th (Johnson)	MH for IIP Youth - Clinical Assoc	\$ 400,773	\$119,162
	Intensive Outpatient Program - Clin Assoc		\$72,131
	Juvenile Drug Court (CS)		\$33,105
	Immediate Intervention Support (DA)		\$45,376
	Parent Management Training - KVC		\$131,000
11th (Crawford)	Program Advocate	\$ 82,827	\$82,827
11th (Labette)	CMHC Contract	\$ 67,613	\$67,613
12th (Cloud)	JAG-K	\$ 59,001	\$59,001
13th (Butler)	Empowered, Engaged & Peaceful Families	\$ 142,009	\$142,000
14th (Montgomery)	Program Specialist	\$ 140,396	\$76,058
	Four County Mental Health Center		\$47,857
15th/17th/23rd (Ellis)	Trauma Informed Resilient Communities	\$ 177,599	\$177,599
16th (Ford)	DID NOT APPLY FOR FUNDS	\$ 134,615	\$0

Juvenile Corrections Advisory Board Grants (JCAB)

JCAB Grant Programs by Judicial District/County - Page 2 FY 2022				
18th (Sedgwick)	Administrative Services		\$38,377	
	JCAB Training		\$3,345	
	Untamed Athletes, Inc.		\$197,000	
	Multisystemic Therapy - CSI	\$ 767,536	\$113,707	
	ERC Program Enhancements		\$182,450	
	Cross-Systems Youth Facitator		\$70,641	
	Continuing Legal Education (CLE)		\$61,173	
	Coordination of Services- JIAC		\$100,843	
19th (Cowley)	Adolescent Co-occurring Treatment Program		\$ 100,263	\$67,140
	Home-based Services Program			\$33,123
20th (Barton)	Program Advocate		\$ 160,391	\$160,391
21st (Riley)	Parent Project	\$ 84,037	\$26,170	
22nd (Brown)	DID NOT APPLY FOR FUNDS	\$ 88,142	\$0	
24th (Pawnee)	Interventions & IIP	\$ 49,648	\$49,188	
25th (Finney)	Big Brothers Big Sisters	\$ 180,299	\$54,000	
	LiveWell- MH First Aid		\$60,000	
26th (Seward)	Project Engage	\$ 133,077	\$0	
27th (Reno)	DID NOT APPLY FOR FUNDS	\$ 163,141	\$0	
28th (Saline)	Grief Counseling	\$ 196,567	\$70,513	
	CAPS Family Mentoring Program		\$126,054	
29th (Wyandotte)	Girls Circle -Court Services	\$ 469,378	\$7,000	
	Warriors4Wyandotte		\$462,378	
30th (Pratt)	Sumner County MH	\$ 110,887	\$47,497	
31st (Woodson)	DID NOT APPLY FOR FUNDS	\$ 74,336	\$0	
State Total		\$5,000,000	\$3,692,645	

Juvenile Allocations: Delinquency Prevention Grants

Award by the Administrative County Board of County Commissioners for Delivery of Delinquency Prevention Programs Funding FY 2022

Judicial District	Program Name	Grant	Grantee
1st	Atchison School Program	\$19,199	USD 409: Atchison
	Youth Support Programs: YAC	\$7,859	Youth Achievement Center
	Lansing Afterschool Village for Older Youth	\$12,500	USD 469: Lansing Middle School
2nd	JIAS Case Management	\$38,368	2nd JD Youth Services
3rd	Boys & Girls Clubs of Topeka Comprehensive Youth Development	\$81,984	Boys & Girls Club of Topeka
4th	Truancy Court /Day School Program	\$39,507	4th Judicial District
5th	Intensive Home Based Family Therapy	\$13,137	Gillund Counseling Services
	Parent Mentor Program	\$13,137	Radical Life-Core Community
6th	Truancy Program	\$16,558	6th JD Comm. Corrections
	Youth Educational Program	\$24,352	6th JD Comm. Corrections
7th	WRAP—Working to Recognize Alternative Possibilities	\$21,947	Bert Nash CMHC
	KU Truancy Prevention & Diversion	\$15,252	KU Center for Research
11th (LB/CK)	Labette County Truancy Prevention	\$16,327	LB-CK Juvenile Services
	Cherokee County Truancy Program	\$16,327	Spring River Health & Wellness
	Tri-County CASA	\$13,357	CASA
13th	Big Brothers Big Sisters (Butler County)	\$13,358	Big Brothers Big Sisters
	Sunlight Child Advocacy Center	\$13,358	Sunlight Children's Adv. & Rights Foundation
16th	Project AIM	\$35,529	16th JD Juvenile Services
18th	Early Intervention Violence Related Program	\$167,327	Youth Advocate Program
19th	Truancy Program	\$72,384	Cowley County Youth Services
20th	Journey to Change	\$33,158	20th JD Juvenile Services
25th	Family Impact Team	\$28,039	25th JD Youth Services
26th	Youth Cognitive Behavioral/Life Skills	\$38,564	26th JD Juvenile Corrections and Prevention Services
27th	CTC School Based Mentoring	\$38,053	Communities That Care
28th	Case Management and Court Assistance for Spanish-Speaking Families	\$38,698	Child Advocacy & Parenting Services
29th	Heartland 180 Degrees Program	\$93,293	Heartland 180 Inc.
31st	Truancy Prevention Program	\$80,730	31st JD
Statewide		\$1,002,303	

*Counties not operating a Prevention Program may utilize that allocation towards graduated sanctions.

Juvenile Allocations: Crime Prevention Grants

Awards for Delivery of Juvenile Crime Community Prevention Programs Funding FY 2022

Judicial District	Counties/Area Served	Program Name	Grant	Grantee
1st	Atchison Leavenworth	Youth Justice Resource Center	\$77,434	Leavenworth County Community Corrections
3rd 7th 10th 29th	Shawnee Douglas Johnson Wyandotte	OHP – KS – Gap Skills Initiative	\$41,342	One Heart Project
7th	Douglas	Furnished for Good	\$121,623	Ready for Good Co.
10th 29th	Johnson Wyandotte	Teen Advocacy Program	\$33,842	CASA of Johnson & Wyandotte Counties
11th	Crawford	Truancy Intervention Program	\$270,770	Restorative Justice Authority
18	Sedgwick	Community Integration & Skill training	\$31,500	Equity Initiative Inc.
18th 13th 9th 30th	Sedgwick Butler Harvey Kingman Sumner	CrossRoads Shelter and Anti- Homeless Program Services	\$42,476	Wichita Children's Home
24th	Pawnee Edwards Hodgeman Ness Rush	24th JD Forward Thinking Program	\$15,800	24th Judicial District Community Corrections
29th	Wyandotte	H180 Family and Future Project	\$40,298.50	Heartland 180 Inc.
All	All	Connect	\$56,211	KVC Behavioral Health Care
29th	Wyandotte & Surrounding Metropolitan Area	Youth Mentoring Program	\$49,500	The Village Initiative Inc.
29th	Wyandotte	PAL Driver's Education Program	\$3,587	Police Athletic League of KCKS Inc.
Statewide			\$784,384	

* Juvenile Crime Community Prevention Funds were first allocated in the 3rd Quarter of FY 2022

Adult Community Corrections Agencies

Performance FY 2022				
Judicial District/Agency	County	Success	Total Allocation*	
2nd	Jackson, Jefferson, Pottawatomie, Wabaunsee	80.6%	\$421,445	
4th	Anderson, Coffey, Franklin, Osage	69.3%	\$517,373	
5th	Chase, Lyon	64.3%	\$439,438	
6th	Miami, Linn, Bourbon	75.0%	\$462,549	
8th	Dickinson, Geary, Marion, Morris	79.4%	\$573,039	
11th	Cherokee, Crawford, Labette	80.2%	\$794,228	
12th	Cloud, Jewell, Lincoln, Mitchell, Republic, Washington	90.3%	\$284,638	
13th	Butler, Elk, Greenwood	68.8%	\$465,279	
14th (Formerly Montgomery Co)	Montgomery, Chautauqua	78.3%	\$486,245	
22nd	Brown, Doniphan, Marshall, Nemaha	81.7%	\$322,375	
24th	Edwards, Hodgeman, Lane, Ness, Pawnee, Rush	84.0%	\$211,403	
25th	Finney, Greeley, Hamilton, Kearney, Scott, Wichita	86.4%	\$481,258	
28th	Ottawa, Saline	72.5%	\$1,182,615	
31st	Allen, Neosho, Wilson, Woodson	80.0%	\$443,653	
Atchison County	Atchison	68.4%	\$204,244	
Central Kansas	Barton, Ellsworth, Rice, Russell, Stafford	84.3%	\$557,233	
Cimarron Basin	Grant, Haskell, Morton, Seward, Stanton, Stevens	68.0%	\$512,276	
Cowley County	Cowley	85.9%	\$364,129	
Douglas County	Douglas	83.2%	\$552,159	
Harvey/McPherson County	Harvey, McPherson	71.0%	\$635,009	
Johnson County	Johnson	78.0%	\$2,447,286	
Leavenworth County	Leavenworth	76.2%	\$320,761	
Northwest Kansas	Cheyenne, Decatur, Ellis, Gove, Graham, Logan, Norton, Osborne, Phillips, Rawlins, Rooks, Sheridan, Sherman, Smith, Thomas, Trego, Wallace	81.6%	\$715,098	
Reno County	Reno	69.8%	\$959,083	
Riley County	Riley, Clay	75.7%	\$459,157	
Santa Fe Trail	Clark, Comanche, Ford, Gray, Kiowa, Meade	78.9%	\$519,872	
Sedgwick County	Sedgwick	56.2%	\$4,653,436	
Shawnee County	Shawnee	82.1%	\$1,294,458	
South Central Kansas	Barber, Harper, Kingman, Pratt, Sumner	75.5%	\$348,455	
Sumner County	Sumner	66.7%	\$182,067	
Unified Government	Wyandotte	80.4%	\$1,305,673	
Statewide			\$23,115,934	

Note: K.S.A. 75-52,111 defines success as any resident who is not revoked and remanded to the custody of the KDOC for imprisonment.

* Amounts rounded to the nearest dollar.

*Awards includes pay enhancements funded in FY22 4th Quarter

Office of Victim Services: Highlights from FY 2022

Overview

- The KDOC Office of Victim Services (OVS) continued providing uninterrupted notification and liaison services for registered crime victims.
- The first edition of Kansas Cold Case Cards were created and distributed. The deck 52 cards highlights 59 unsolved cases and represents a collaboration between KDOC and many other agencies.
- Staff participated in Resilient Activist training – an eight-part mindfulness series funded by the Victim of Crime Act.
- Director and BIP Coordinator presented a recorded training for the NCCHC Mental Health conference – which aired at the conference on July 21, 2021.
- Director presented at the Association of Paroling Authorities International conference.

Office of Victim Services Statistics FY 2022		
	#	Change From 2021
Victims Served	10,047	-1.94%
Victims Registered	41,874	2.19%
First-time Registrants	3,170	2.69%
Victim Notification Letters Sent	17,313	5.88%
Victim Initiated Services	15,834	-3.32%

Direct Services

- The Victim Services Liaison team held their first Academy Day, providing standardized training for all VSL staff.
- Utilized newly developed materials, to provide service and support to crime victims attending Public Comment Sessions via zoom.
- Provided training on working with crime victims and the services available through OVS to new KDOC facility and parole staff via online training
- Reimplemented OVS facility newsletter providing quarterly OVS updates to KDOC facility staff.

OVS Annual Victim Satisfaction Survey FY 2022 Anonymous Victim Satisfaction Survey Found:	
Victims reported they were treated with respect by OVS staff	88%
Victims responded they were shown concern for their wellbeing and felt their safety was taken seriously by OVS staff	80%
Victims indicated that as a result of their contact with OVS, they felt more informed/ able to plan for their safety	73%
victims reported satisfaction with OVS services	81%
victims feel OVS provides a valuable service to victims	88%

Office of Victim Services: Highlights from FY 2022

Restorative Justice Services

- In coordination with the National Institute of Corrections and the National Association of Victim Assistance in Corrections, the Restorative Justice Coordinator served on a team to develop a national Victim Offender Dialogue (VOD) training.
- Held a statewide VOD co-facilitator training, increasing the number of trained VOD volunteers.
- Collaborated with Sex Offender programming staff to update VOD IMPP to better serve adults who were child victims of sexual violence.

Restorative Justice (RJ) Program Statistics FY 2022	
Residents graduated from the 16-session facility Victim Impact Class Program	14
Victims receiving Victim Offender Dialogue services	16
Victim apology letters received from offenders and screened for acceptance into the Apology Letter Bank for victims.	12

Batterer Intervention Program Services

- BIP team efforts to increase program fidelity and accessibility led to a significant increase in program completions.
- Increased use of technology, completing a hybrid BIP group allowing EDCF participants to join LCF group via Zoom and began offering BIP assessments to residents across the state via Zoom.

Batterer Intervention Program (BIP) Statistics FY 2022		
	#	Change From 2021
Parole Participants Served	161	-16%
Assessments Provided	128	-10%
Completions in Parole	45	32%
Victims of BIP Residents Served	509	58%

Prisoner Review Board: Overview

The Prisoner Review Board (PRB) plays a significant role in the two sentencing systems that govern Kansas Department of Corrections' residents.

Indeterminate Sentences (Old Law)

Includes offenses committed prior to July 1, 1993, and off-grid sentences committed on or after July 1, 1993.

May be:

- Revoked and re-released
- Not revoked
- Revoked with a new hearing date in the future

Those who are revoked and re-released serve a period of confinement prior to

Determinate Sentences (New Law)

Includes offenses committed on or after July 1, 1993

If revoked, a resident serves a six-month term of imprisonment minus good time unless the resident has new convictions

In cases of new convictions, the resident may serve up to his/her sentence discharge date.

Activity in FY 2022

- Conducted 758 revocation hearings for determinate sentences; 136 of those were Lifetime Post Release or Indeterminate residents.
 - Of those, 32 were not revoked
- Reviewed 262 revocation packets for residents who met criteria to waive final revocation hearings.
- Received 22 applications for early discharge.
 - Of those, the PRB approved 7 and denied 15
- Reviewed 3,557 determinate sentence release plans.
- The PRB reviews executive clemency applications and makes recommendations to the Governor. In FY 2022, 81 applications were received.
- No functional incapacity release applications were received to review in FY 2022.

Prisoner Review Board: PRB Data

Indeterminate Sentences Residents by Offense Category June 30th of Each Year

	FY2018	FY2019	FY2020	FY2021	FY2022
Homicides	181	177	172	141	131
Sex Offenses	87	71	71	51	46
Aggravated Kidnapping/Kidnapping	56	47	56	34	31
Aggravated Robbery/Robbery	20	20	20	8	7
Other Offenses	12	11	11	8	9
Total	356	326	330	242	224

Note: Numbers may vary for several reasons. Old law residents on parole may be returned to prison as condition violators or for the commission of new offenses. Also, a number of old law residents previously paroled to a determinate sentence upon release may have to serve the remaining balance of the old law sentence pursuant to HB2707

Prisoner Review Board Suitability Decisions FY2018 - 2022

	2018		2019		2020		2021		2022	
	#	%	#	%	#	%	#	%	#	%
Parole Granted	112	43%	86	38%	108	42%	93	42%	109	48%
Parole Denied (pass)	148	56%	133	60%	148	58%	126	58%	114	51%
Serve to Mandatory Release (CR or Max.)	2	1%	4	2%	1	0%	0	0%	1	1%
Total Decisions (w/o Continued Decisions)	262		223		257		219		224	
Continued Decisions	12		12		16		10		11	
Total All Decisions (incl. Continued Decisions)	274		235		273		229		235	

Prisoner Review Board Hearing Decisions Indeterminate Residents in FY 2022

	#	%
Revoked and Passed to a New Hearing Date	74	55%
Revoked and Re-Paroled	56	41%
Revoked and Served to Mandatory Release	0	0%
Not Revoked	6	4%
Total (all decisions)	136	100%

Release Plans FY 2018 - 2022

	#
FY 2018	5,188
FY 2019	4,765
FY 2020	4,787
FY 2021	2,869
FY 2022	3,557

Capital Punishment

Kansas Capital Punishment Residents June 30th

	KDOC #	Race	Date of Birth	Date Sentence Imposed	County of Conviction
Kyle Trevor Flack	84374	White	6/18/1985	5/18/2016	Franklin
James Kraig Kahler	101355	White	1/15/1963	10/11/2011	Osage
Justin Eugene Thurber	93868	White	3/14/1983	3/20/2009	Cowley
Gary Wayne Kleypas	66129	White	10/8/1955	12/3/2008	Crawford
Scott Dever Cheever	72423	White	8/19/1981	1/23/2008	Greenwood
Sidney John Gleason	64187	Black	4/22/1979	8/28/2006	Barton
John Edward Robinson, Sr.	45690	White	12/27/1943	1/21/2003	Johnson
Jonathan Daniel Carr	76065	Black	3/30/1980	11/15/2002	Sedgwick
Reginald Dexter Carr, Jr.	63942	Black	11/14/1977	11/15/2002	Sedgwick

NOTES:

Douglas Stephen Belt, #64558, convicted in Sedgwick County and sentenced on Nov. 17, 2004, died while incarcerated at El Dorado Correctional Facility on April 13, 2016.

Frazier Glenn Cross, Jr. #112076, convicted in Johnson County and sentenced on Nov. 10, 2015, died while incarcerated at El Dorado Correctional Facility on May 3, 2021.