



Capital Improvement Plan
Fiscal Year 201) — Fiscal Year 20%

Sam Brownback, Governor

Ray Roberts, Secretary of Corrections

Johnnie Goddard, Deputy Secretary of Facilities Management

Terri Williams, Deputy Secretary of Juvenile Services

Michael E. Gaito, Director of Capital Improvements

Project Title	Estimated Project Cost	Prior Years	FY2014	FY2015	FY2016	Plan Period FY2017	FY2018	FY2019	Subsequent Years
<u>ADULT CORRECTIONS - CIBF</u>									
Rehabilitation, Remodeling, Renovation and Repair Projects Including Additions to Existing Buildings- Inmate labor will be used on all projects to the greatest extent possible consistent with skill levels, available supervision and equipment, and allowable timeline:									
Kansas Department of Corrections-Central Office									
On Call Architectural Contract	\$ 150,000		\$ 50,000		\$ 50,000		\$ 50,000		
On Call Engineering Contract	300,000			50,000		50,000	75,000	125,000	
Unforeseen Repairs and Storm Damage	1,150,000		150,000	200,000	200,000	200,000	200,000	200,000	
Unplanned Asbestos Abatement Projects	230,000		30,000	40,000	40,000	40,000	40,000	40,000	
Security Upgrades - System wide	1,450,000		150,000	200,000	200,000	300,000	300,000	300,000	
Unspecific ADA Compliance Projects	135,000		10,000	25,000	25,000	25,000	25,000	25,000	
Roof Replacement - System wide	5,415,715		1,091,779	961,966	971,344	920,247	932,397	537,982	
Subtotal - KDOC	\$ 8,830,715	\$ -	\$ 1,481,779	\$ 1,476,966	\$ 1,486,344	\$ 1,535,247	\$ 1,622,397	\$ 1,227,982	-
El Dorado Correctional Facility									
Replace Hot Water Tanks in A, B, C, D & E Cells	206,256		52,635	51,207	51,207	51,207			
Construct Building & Heart Beat Detector @ N	82,766		82,766						
Study on Kitchen Floor Repairs	12,000		12,000						
Reseal The Asphalt Roads & Parking	350,000			75,000	50,000	75,000	75,000	75,000	
Cellhouse Temperature Controls	22,605			4,521	4,521	4,521	4,521	4,521	
Cell Door Revisions G & L Cellhouses	12,646			12,646					
Reroof G Cellhouse	245,000					245,000			
Construct Training Building	67,000					67,000			
Install Touchscreens in East A & F Cellhouses	422,233						422,233		
Upgrade Video Cameras & Storage	683,014							683,014	
Subtotal - EDCF	\$ 2,103,520	\$ -	\$ 147,401	\$ 143,374	\$ 105,728	\$ 442,728	\$ 501,754	\$ 762,535	\$ -
Ellsworth Correctional Facility									
Replace Fire Alarm - East Unit	68,360		68,360						
Install Fiber Optic's to East Unit	70,000		70,000						
Renovate Clinic Phase I	135,000		75,000	60,000					
Renovate Clinic Phase II	120,000			50,000	70,000				
Repave Road at East Unit	17,972			17,972					
Replace Windows at East Unit	83,542				83,542				
Replace Condensing Unit for Building 5	47,913				47,913				
Reroof the Gym at East Unit	151,253				151,253				
Replace Unit Heaters in Building 5	40,978				40,978				
Replace Locks in Building 2	82,345					82,345			
Replace Intercom & Paging System in Building 2	80,988					80,988			
Replace Rooftop Condensing Unit on Bldg. 1	41,796					41,796			
Replace Push Buttons for Doors Building 2	31,838						31,838		
Replace inground Fuel Storage Tanks	64,004						64,004		
Construct Unit Team Offices - East Unit	136,052						136,052		
Subtotal - ECF	\$ 1,172,041	\$ -	\$ 213,360	\$ 127,972	\$ 393,686	\$ 205,129	\$ 231,894	\$ -	\$ -

Project Title	Estimated Project Cost	Prior Years	FY2014	FY2015	FY2016	Plan Period FY2017	FY2018	FY2019	Subsequent Years
Hutchinson Correctional Facility									
Replace Emergency Generator ATS at East U	72,868		72,868						
D Cellhouse Catwalks in Centerway	27,000		27,000						
Renovate Bathrooms & Showers Dorm 1 - Ea	75,000		75,000						
Replace Hot Water System for Dorm 1 East U	75,000		75,000						
Increase Cameras in A Cellhouse	21,331		21,331						
Increase Cameras in Clinic/Infirmary	35,000			35,000					
Reseal Limestone Walls & Buildings - Central	140,000			40,000		30,000	30,000	20,000	
Remodel Central Server Room	54,652				54,652				
Expand Library at Central Unit	151,000				128,000	23,000			
Reroof Clinic/Infirmary	61,000		61,000						
Renovate East Unit Admin Area & Sallyport	64,640					64,640			
Renovate East Unit Dispatch Area	37,102					37,102			
Install Metal Siding on Power Plant	152,220					152,220			
Provide Concrete Paving at Central Unit	157,680					78,840	78,840		
Rebuild ADA Ramp to Visiting at Central Unit	71,111						71,111		
Replace Central Hall Windows and Doors	33,606						33,606		
Rebuild Stone Wall on South Side of E Dorm	450,000							450,000	
Expand South Unit Visiting Room	220,887							220,887	
Subtotal - HCF	1,900,097	-	332,199	75,000	202,652	385,802	213,557	690,887	-
Lansing Correctional Facility									
Replace Locking System in B Cellhouse	1,453,000		1,453,000						
Replace HVAC Controls in E Cellhouse	67,216		67,216						
Replace Water Heaters in Central Plant	100,000		100,000						
Install Natural Gas in Laundry	99,521		29,521	35,000	35,000				
Clean & Treat Water well #4	24,000		24,000						
Renovate Steam Tunnels in Max	75,000		25,000	25,000	25,000				
Reroof Kennels, Paint Storage & Maint Boiler	52,736			52,736					
Replace Mechanical Units in Service Building	47,790			47,790					
Replace Heartbeat Detectors	59,500			59,500					
Raise Well Heads on Water Pumps 5 & 6	153,748			153,748					
Repair Stucco on K, L & M Units	261,918				261,918				
Replace Condenser on Coolers in Warehouse	32,580				32,580				
Replace Locks in Medium Admin.	42,073				42,073				
Renovate Showers Facility Wide	31,941				31,941				
Clean & Treat Water well #3	44,761				44,761				
Replace Fire Alarm System in Q Dorm	62,787				62,787				
Replace Roof on Dock Three	27,023				27,023				
Relocate Gate Operators at Turn Out Gate	30,919				30,919				
Replace Boilers at East Unit	135,295				135,295				
Replace Locking System in D Cellhouse	895,000					895,000			
Update touchscreens at K, L, & M and Tower	34,287					34,287			
Replace Fire Alarm in Max Service Building	76,140					76,140			

Project Title	Estimated Project Cost	Prior Years	FY2014	FY2015	FY2016	Plan Period FY2017	FY2018	FY2019	Subsequent Years
Lansing Correctional Facility - Cont.									
Replace Toilet Partitions in R, S, W & X Dorm:	41,350					41,350			
Replace Roofs on Maintenance Office, Comm	81,316						81,316		
Replace Windows at Max. Laundry	37,673						37,673		
Reseal Exterior Stone & Brick Walls	148,874						148,874		
Clean & Treat Water Well #5	49,571						49,571		
Replace Fire Alarm in Industrial Yard	19,464						19,464		
Repair Stucco Wall East Side of K, L & M	305,192						305,192		
Replace Locking System in A Cellhouse	1,600,000							1,600,000	
Pave Road to Work Detail	36,030							36,030	
Clean & Treat Water Well #6	52,160							52,160	
Raise Well Heads on Water Pumps 3 & 4	189,734							189,734	
Upgrade Firing Range	52,757							52,757	
Repair Mechanical Controls for K, L & M	14,363							14,363	
Repair Stucco Wall Between Towers 3 and 7	160,619							160,619	
Kansas Correctional Industries									
Construct Showroom/Admin Bldg - KCI	487,830			487,830					
Wild Horse Program Office	57,747				57,747				
Replace AVTS Roof - KCI	92,140			92,140					
Replace Domer Windows at AVTS - KCI	22,562			22,562					
Replace Windows at AVTS Building - KCI	75,126			75,126					
Repave Industrial Roadway - KCI	8,537			8,537					
Subtotal - LCF	\$ 5,143,338	\$ -	\$ 1,698,737	\$ 373,774	\$ 729,297	\$ 1,046,777	\$ 642,090	\$ 2,105,663	\$ -
Larned Correctional Mental Health Facility									
Construct Close Observation Cells	440,000		200,000	240,000					
Replace Microwave System in Zone 1 & 7	9,000		9,000						
Construct Sallyport Shakedown Building	57,215			57,215					
Construct Containment Yard at F4 Wing	11,662			11,662					
Facility Radio Recorder	11,950				11,950				
Furnace Replacement in Lower Lever - West l	13,384				13,384				
Install VFD Motors on Mechanical Units	42,006				42,006				
Combine Fence Mounted Detection Systems	10,364				10,364				
Rebuild Chiller #2	33,072				33,072				
Replace Sallyport Gate Operators	110,170				110,170				
Rebuild Chiller #1	31,199				31,199				
Replace 150 & 250 BHP Boiler Burners	117,213					117,213			
Replace Hot Water Heaters In Food Service	51,936						51,936		
Concrete Perimeter Road	150,000						75,000	75,000	
Subtotal - LCMHF	\$ 1,089,171	\$ -	\$ 209,000	\$ 308,877	\$ 252,145	\$ 117,213	\$ 126,936	\$ 75,000	\$ -

Department of Administration	DA - 418A						(System wide)		Subsequent Years
	Five - Year Capital Improvements Plan						July 1, 2013		
Project Title	Estimated Project Cost	Prior Years	FY2014	FY2015	FY2016	Plan Period FY2017	FY2018	FY2019	
Norton Correctional Facility									
Replace Fire Alarm System in B, C, & Chapel	75,000		75,000						
Convert fire Sprinklers System to a Wet Syste	39,553		39,553						
Replace Windows in Reentry Building	33,309		33,309						
Replace Paving in the North Yard	43,480			43,480					
Tuckpoint and Brick Repair on Powerhouse &	274,239			274,239					
Replace Fire Alarm System in Programs, Vote	60,061				60,061				
Replace East Unit Laundry Equipment.	36,274				36,274				
Remove Asbestos Material from Facility	35,696				35,696				
Tuckpoint and Brick Repair on A Dorm & Cant	278,681				278,681				
Replace Fire Alarm System in Re-entry, Indus	60,061					60,061			
Tuckpoint and Brick Repair on B Dorm & Chaç	275,000					275,000			
Bank Erosion Control on Prarrie Dog Creek	23,798					23,798			
Replace Fire Alarm System Min. Visiting, Adm	60,627						60,627		
Rebuilt Medium Canteen	58,202						58,202		
Replace Sallyport Officer Structure	21,353						21,353		
Replace Flooring in Admin. Offices at Central	49,472						49,472		
Replace Hot Water Boiler in C Cellhouse	150,000						150,000		
Replace Door Control Panel In C cellhouse	86,048						86,048		
Expand Cottage 6 for Minimum Actives	114,010							114,010	
Subtotal - NCF	\$ 1,774,864	\$ -	\$ 147,862	\$ 317,719	\$ 410,712	\$ 358,859	\$ 425,702	\$ 114,010	\$ -
Topeka Correctional Facility									
Renovate Central Unit Dorms	1,072,959	1,047,959	25,000						
Install Fiber to Buildings at Central Unit	62,000		62,000	-					
Upgrade Ventilation System In J Dorm	40,270		40,270						
G Dorm Turnout Building	29,586		29,586						
Replace Fire Alarm System	176,893		34,081	35,785	37,574	39,453	30,000		
Replace Emergency Generator	535,000			360,000	175,000				
Replace Site Electrical Power to I & J Compou	152,000			152,000					
Replace Exterior Lighting with LED's	139,716			139,716					
Upgrade HVAC Control Systems	141,104			141,104					
Install Timers on Central Unit Showers	70,222			70,222					
Replace mechanical Unit in Dinning Hall	35,238			35,238					
Renovate Security Entry/Exit Locations	52,604			52,604					
Replace Locking System -CU	124,010	25,000		22,687	24,048	25,000	27,275		
Replace Central Unit Dorm Windows & Storefr	197,816				61,930		70,241	65,645	
Replace Sidewalks	108,193	32,500			25,000	25,000	25,693		
Replace Roads And Parking	320,000	100,000			50,000	60,000	60,000	50,000	
Upgrade Toilets & Showers at I Cellhouse	204,152				204,152				
Tuckpoint Various Areas	13,412				13,412				
Replace Laundry & Kitchen Windows	41,891					41,891			
Install Central Unit Intercom System	124,404						124,404		
Replace Mechanical Unit at G Dorm	32,858						32,858		
Replace Boiler for Domestic Hot Water	104,570						104,570		
Renovate Staff Dining	396,808							396,808	
Subtotal - TCF	\$ 4,175,706	\$ 1,205,459	\$ 190,937	\$ 1,009,356	\$ 591,116	\$ 191,344	\$ 475,041	\$ 512,453	\$ -

DA - 418A
Five - Year Capital Improvements Plan

Project Title	Estimated Project Cost	Prior Years	Plan Period					Subsequent Years	
			FY2014	FY2015	FY2016	FY2017	FY2018		FY2019
Winfield Correctional Facility									
Renovate 1st Floor B Dorm into Clinic/Infirmary	73,500		73,500						
Replace Streets & Parking Lots	449,806		64,580	67,914	71,989	76,308	81,650	87,365	
Rebuild Chiller & Compressor - WWRF	44,435		44,435						
Upgrade Utility Tunnels	205,199		22,190	23,305	24,704	45,000	45,000	45,000	
Replace Exhaust System in Various Buildings	31,500			31,500					
Replace HVAC Equipment in Pinecrest	83,973			83,973					
Replace HVAC Equipment in Fern Building	73,810			73,810					
Concrete Paving - WWRF	27,128			27,128					
Tuckpoint Various Buildings	700,000				200,000	250,000	250,000		
Laundry Equipment Upgrades	478,239				232,155	246,084			
Replace Fan Coil & AHU in B & C Dorm	107,184				107,184				
Upgrade Water Tower	146,740				146,740				
Replace Cooling Tower - WWRF	46,402				46,402				
Install Heating/AC in Warehouse	20,747					20,747			
Upgrade Paint Shop	80,520					80,520			
Energy Controls - WCF	25,800						25,800		
Replace Ceiling in Laundry	58,051						58,051		
Install ADA Elevator at WWRF	322,500						322,500		
Replace Dock and Approach at Warehouse	141,133							141,133	
Subtotal - WCF	\$ 3,116,667	\$ -	\$ 204,705	\$ 307,630	\$ 829,174	\$ 718,659	\$ 783,001	\$ 273,498	\$ -
Total-Repair, Remodel and Additions - CIBF	\$ 29,306,119	\$ 1,205,459	\$ 4,625,980	\$ 4,140,668	\$ 5,000,854	\$ 5,001,758	\$ 5,022,372	\$ 5,762,028	\$ -
			\$ 4,622,480	\$ 4,140,675					

Project Title	Estimated Project Cost	Prior Years	FY2014	FY2015	FY2016	Plan Period FY2017	FY2018	FY2019	Subsequent Years
MAJOR CAPITAL IMPROVEMENT PROJECTS - ADULT AND JUVENILE									
New Construction - 2015 - 2019									
Capacity expansion projects are submitted as part of this plan based on the current projections. If the population projections due in August from the Kansas Sentencing Commission shown a change in the projecti									
S2 Construct Warehouse-LCMHF & LJCF-SIB	140,352			140,352					
S3 Expand South Unit Visiting Area at HCF	262,477			262,477					
S4 Raze Kiowa Living Unit - KJCC	81,603			81,603					
S5 Construct Two Cellhouses at EDCF	24,885,942				24,885,942				
S6 Expand Minimum Visiting - NCF	166,222					166,222			
S7 Construct Max Security Unit for Females -	13,748,534						13,748,534		
S8 Construct Mental Health Unit for Males - EI	12,908,817							12,908,817	
S9 Construct Addition to Warehouse - NCF	304,213							304,213	
Total - New Construction	\$ 52,498,160		\$ -	\$ 484,432	\$ 24,885,942	\$ 166,222	\$ 13,748,534	\$ 13,213,030	
Debt Service - SGF/SIBF/CIBF									
Plan and Construct Larned Juvenile Correction Kansas Juvenile Correctional Complex East (SIBF)	79,941,214	39,950,000	3,998,213	3,998,825	3,997,088	3,997,738	4,000,250	3,999,100	16,000,000
Plan and Construct Reception and Diagnostic Unit at El Dorado Correctional Facility (SGF)	29,740,888	19,909,000	1,398,638	1,403,750	1,399,000	1,407,000	1,402,000	1,404,500	1,417,000
Correctional Facilities Infrastructure Projects (SGF/CIBF)	30,836,269	7,691,000	1,537,000	1,543,850	1,545,150	1,543,875	1,543,825	1,542,569	13,889,000
Plan for Capacity Expansion Projects (CIBF)	1,303,911	537,000	128,521	130,065	126,325	127,100	127,400	127,500	
Total - Debt Service	\$ 141,822,282	\$ 68,087,000	\$ 7,062,372	\$ 7,076,490	\$ 7,067,563	\$ 7,075,713	\$ 7,073,475	\$ 7,073,669	\$ 31,306,000
Grand Total	\$ 223,626,561	\$ 69,292,459	\$ 11,688,352	\$ 11,701,590	\$ 36,954,359	\$ 12,243,693	\$ 25,844,381	\$ 26,048,727	\$ 31,306,000

**PROJECT REQUEST EXPLANATION
DA-418B**

**AGENCY: Kansas Department of Corrections
Larned Juvenile Correctional Facility**

**FISCAL YEAR: 2015
DATE: July 1, 2013**

1. Project Title: Warehouse

2. Project Priority: S2

3. Project Description and Justification:

The Larned Juvenile Correctional Facility was built without laundry, food, and supply storage and delivery in mind. The dock area where food deliveries, trash pickup, and supply deliveries are made is also used to store clean and soiled laundry. This is due to the limited storage space in the facility. The dock area is also the main passageway from the storage area to the secure part of the facility. Items left on the dock until final delivery results in this passageway being block and is a fire hazard. In addition, the lack of sufficient storage areas results in snow removal equipment being stored in the electrical room, which is also a violation of the fire code. Finally, the facility was designed with the idea that Larned State Hospital would store most items for LJCF. During a review of the facility's continuity of operations plan and emergency response plans, if the facility were to be quarantined there would only be enough food to sustain the youth and staff for three days. A new warehouse would allow the faculty to address the storage and code issues as well as ensure sufficient stocks can be maintained in the event of a quarantine.

This project would be constructed by facility staff and inmate work crews.

4. Estimated Project Cost:

1) Construction, including fixed equipment and sitework	\$	99,750
2) Architect's Fee		5,000
3) Moveable Equipment		25,000
4) Project Contingency		6,488
5) Miscellaneous Costs		4,114
TOTAL	\$	140,352

5. Project Phasing:

1) Preliminary Planning (incl. misc. costs)	\$	5,000
2) Final Planning (incl. misc. costs)		-
3) Construction (incl. misc. & other costs)		135,352
TOTAL	\$	140,352

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. CIBF	3. Bonds	4. SIBF	5.	TOTAL
Prior Yrs.						\$0
FY 2014						\$0
FY 2015				\$140,352		\$140,352
FY 2016						\$0
FY 2017						\$0
FY 2018						\$0
FY 2019						\$0
TOTAL	\$0	\$0	\$0	\$140,352	\$0	\$140,352

**KANSAS DEPARTMENT OF CORRECTIONS
DA-418B DOC SUPPLEMENTAL SHEET**

1. Project Title: Warehouse **2. Project No:** S2 **3. Date:** 07/01/13

4. Detailed Cost Estimate:

No	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, electric, san. & storm sewer, etc.)			\$ 10,000
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			5,000
3.	Basic Building Construction (Metal Building)			45,000
4.	Building Plumbing			-
5.	Building Heating			10,000
6.	Building Electrical			10,000
7.	Communication Systems			-
8.	Security Cameras			5,000
9.	Garage for LJCF Location			10,000
10.	<i>Total Items 1 - 9</i>			\$ 95,000
11.	Escalation to Future Years	5.00%		4,750
12.	<i>Total Items 10 & 11 (Enter on Line 4-1 DA 418B)</i>			\$ 99,750
13.	Design Fees (architectural, engineering, consultant)			5,000
14.				
15.	<i>Total Items 13 & 14 (Enter on Line 4-2 DA 418B)</i>			5,000
16.			SUBTOTAL	\$ 104,750
17.	Moveable Equipment - Storage racks			25,000
18.	Special Equipment - Cell Furniture			
19.				
20.	<i>Total Items 17 - 19 (Enter on Line 4-3 DA 418B)</i>			\$ 25,000
21.			SUBTOTAL:	129,750
22.	Project Contingency (Enter on Line 4-4 DA 418B)	5.00%		6,488
23.			SUBTOTAL:	\$ 136,238
24.	Other Costs (site survey, soils invest., bid documents, etc.) (Enter on Line 4-5 DA 418B)	1.00%		1,362
25.			SUBTOTAL:	\$ 137,600
26.	Architectural Services Management Fee (2% of Line 25)			2,752
27.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			\$ 140,352

5. Remarks:

**PROJECT REQUEST EXPLANATION
DA-418B**

AGENCY: Kansas Department of Corrections Hutchinson Correctional Facility	FISCAL YEAR: 2015
	DATE: July 1, 2013
1. Project Title: Construct Addition to South Unit Visiting	2. Project Priority: S3

3. Project Description and Justification:

Over the last 12 years the south unit at Hutchinson Correctional Facility has had several expansions to accommodate the increasing inmate population. The visiting room was designed to accommodate 96 inmates when it was constructed. However, the south unit now houses up to 288 inmates. There has been no increase in visiting space to accommodate the increased population. This project would expand the visiting room by 2,425 SF, which would allow sufficient space for visiting.

This project would be constructed by facility staff and inmate work crews.

4. Estimated Project Cost:			5. Project Phasing:		
1) Construction, including fixed equipment and sitework	\$	199,650	1) Preliminary Planning (incl. misc. costs)	\$	-
2) Architect's Fee		18,000	2) Final Planning (incl. misc. costs)		
3) Moveable Equipment		25,000	3) Construction (incl. misc. & other costs)		262,447
4) Project Contingency		12,133			
5) Miscellaneous Costs		7,694			
TOTAL	\$	262,477	TOTAL	\$	262,447

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. CIBF	3. Bonds	4.	5.	TOTAL
Prior Yrs.						\$0
FY 2014						\$0
FY 2015						\$0
FY 2016	\$262,477					\$262,477
FY 2017						\$0
FY 2018						\$0
FY 2019						\$0
TOTAL	\$262,477	\$0	\$0	\$0	\$0	\$262,477

**KANSAS DEPARTMENT OF CORRECTIONS
DA-418B DOC SUPPLEMENTAL SHEET**

1. Project Title: South Unit Visiting Expansion **2. Project No:** S3 **3. Date:** 07/01/13

4. Detailed Cost Estimate:

No	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, electric, san. & storm sewer, etc.)			\$ 2,100
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			6,500
3.	Basic Building Construction (demolition, repair, remodel, new construction, etc.)	2,425		94,000
4.	Building Plumbing (water supply, DWV)			30,900
5.	Building Heating, Ventilating, Air Conditioning Systems			16,400
6.	Building Electrical (service equipment, power supply, lighting)			20,600
7.	Communication Systems			3,000
8.	Security Cameras			8,000
9.				
10.	<i>Total Items 1 - 9</i>			\$ 181,500
11.	Escalation to Future Years	10.00%		18,150
12.	<i>Total Items 10 & 11 (Enter on Line 4-1 DA 418B)</i>			\$ 199,650
13.	Design Fees (architectural, engineering, consultant)			18,000
14.				
15.	<i>Total Items 13 & 14 (Enter on Line 4-2 DA 418B)</i>			18,000
16.			SUBTOTAL	\$ 217,650
17.	Moveable Equipment - Visiting Tables			25,000
18.	Special Equipment - Cell Furniture			
19.				
20.	<i>Total Items 17 - 19 (Enter on Line 4-3 DA 418B)</i>			\$ 25,000
21.			SUBTOTAL:	242,650
22.	Project Contingency (Enter on Line 4-4 DA 418B)	5.00%		12,133
23.			SUBTOTAL:	\$ 254,783
24.	Other Costs (site survey, soils invest., bid documents, etc.) (Enter on Line 4-5 DA 418B)	1.00%		2,548
25.			SUBTOTAL:	\$ 257,330
26.	Architectural Services Management Fee (2% of Line 25)			5,147
27.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			\$ 262,477

5. Remarks:

**PROJECT REQUEST EXPLANATION
DA-418B**

AGENCY: Kansas Department of Corrections Kansas Juvenile Correctional Facility	FISCAL YEAR: 2015
	DATE: July 1, 2013
1. Project Title: KJCC Raze Kiowa Living Unit	2. Project Priority: S4

3. Project Description and Justification:

The Kiowa living unit is a vacant building on the former TJCF grounds. A fire that protruded through center section resulted in substantial damage. The center section of the roof collapsed during the fighting of the fire leaving it exposed to the elements. The building is beyond repair, is not safe, and is a public nuisance. Current estimates for razing a building is \$5/square foot, plus the cost of fill material, asbestos abatement, project contingency, and fees.

4. Estimated Project Cost:		5. Project Phasing:	
1) Construction, including fixed equipment and sitework	\$ 73,374	1) Preliminary Planning (incl. misc. costs)	-
2) Architect's Fee	3,669	2) Final Planning (incl. misc. costs)	-
3) Moveable Equipment	-	3) Construction (incl. misc. & other costs)	\$ 81,603
4) Project Contingency	3,852		
5) Miscellaneous Costs	708		
TOTAL	\$ 81,603	TOTAL	\$ 81,603

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. CIBF	SIBF	4.	5.	TOTAL
Prior Yrs.						\$0
FY 2014						\$0
FY 2015			\$81,603			\$81,603
FY 2016						\$0
FY 2017						\$0
FY 2018						\$0
FY 2019						\$0
TOTAL	\$0	\$0	\$81,603	\$0	\$0	\$81,603

**KANSAS DEPARTMENT OF CORRECTIONS
DA-418B DOC SUPPLEMENTAL SHEET**

1. Project Title: **Expand Medium Visiting** **2. Project No:** **S4** **3. Date:** **07/01/13**

4. Detailed Cost Estimate:

No	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, electric, san. & storm sewer, etc.)			3,000
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			7,000
3.	Basic Building Construction (demolition, repair, remodel, new construction, etc.)			52,380
4.	Building Plumbing (water supply, DWV)			
5.	Building Heating, Ventilating, Air Conditioning Systems			
6.	Building Electrical (service equipment, power supply, lighting)			
7.	Hazardous Materials (asbestos report and abatement)			7,500
8.	Security systems			
9.				
10.	<i>Total Items 1 - 9</i>			\$ 69,880
11.	Escalation to Future Years	5.00%		3,494
12.	<i>Total Items 10 & 11 (Enter on Line 4-1 DA 418B)</i>			\$ 73,374
13.	Design Fees (architectural, engineering, consultant)	5.00%		3,669
14.	Architectural Fees			
15.	<i>Total Items 13 & 14 (Enter on Line 4-2 DA 418B)</i>			3,669
16.	SUBTOTAL			\$ 77,043
17.	Moveable Equipment			
18.	Special Equipment			
19.				
20.	<i>Total Items 17 - 19 (Enter on Line 4-3 DA 418B)</i>			
21.	SUBTOTAL:			\$ 77,043
22.	Project Contingency (Enter on Line 4-4 DA 418B)	5.00%		3,852
23.	SUBTOTAL:			\$ 80,895
24.	Other Costs (site survey, soils invest., bid documents, etc.) (Enter on Line 4-5 DA 418B)	2.00%		
25.	SUBTOTAL:			\$ 80,895
26.	Architectural Services Management Fee (1% of Line 25)			708
27.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			\$ 81,603

5. Remarks:

**PROJECT REQUEST EXPLANATION
DA-418B**

AGENCY: Kansas Department of Corrections El Dorado Correctional Facility	FISCAL YEAR: 2016
	DATE: July 1, 2013
1. Project Title: Construct Two Housing Units	2. Project Priority: S5

3. Project Description and Justification:

Inmate population projections will be revised this fall. If these projections indicate a continued increase in the number of inmates committed to the custody of the Department of Corrections, additional operating capacity will be necessary in order to safely and appropriately house these increased numbers. Permanent, long-term capacity expansion will be necessary with any increase in medium and maximum custody inmates.

This project is for the construction and equipping of two housing units at El Dorado Correctional Facility. As proposed herein, these housing units will be similar to the prototype housing units already on the site (constructed in 2001). The 128 cells will be double or single bunked depending on the custody of the inmates to be housed in each living unit. In addition to the construction of the two housing units a 20,000 SF metal industries building will also be constructed, a testing space for RDU inmates and a third emergency generator will be added to the energy center.

The El Dorado Correctional Facility was designed and constructed with expansion in mind. The infrastructure was sized for over 1,400 inmates and eleven cellhouses. When this expansion is complete there remains space for two additional housing units. The design and planning for these buildings is complete and are ready to start the bidding phase.

4. Estimated Project Cost:		5. Project Phasing:	
1) Construction, including fixed equipment and sitework	\$ 22,483,623	1) Preliminary Planning (incl. misc. costs)	\$ -
2) Architect's Fee	271,000	2) Final Planning (incl. misc. costs)	-
3) Moveable Equipment	385,050	3) Construction (incl. misc. & other costs)	24,885,942
4) Project Contingency	1,156,984		
5) Miscellaneous Costs	589,286		
TOTAL	\$ 24,885,942	TOTAL	\$ 24,885,942

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. CIBF	3. Bonds	4.	5.	TOTAL
Prior Yrs.						\$0
FY 2014						\$0
FY 2015						\$0
FY 2016	\$24,885,942					\$24,885,942
FY 2017						\$0
FY 2018						\$0
FY 2019						\$0
TOTAL	\$24,885,942	\$0	\$0	\$0	\$0	\$24,885,942

**KANSAS DEPARTMENT OF CORRECTIONS
DA-418B DOC SUPPLEMENTAL SHEET**

1. Project Title: Construct Two Housing Units **2. Project No:** S5 **3. Date:** 07/01/13

4. Detailed Cost Estimate:

No	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, electric, san. & storm sewer, etc.)			\$ 365,359
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			185,230
3.	Construct Two 128 Cell Cellhouses			17,833,221
4.	Security Systems			75,000
5.	Construct Testing & Evaluation Building for RDU Inmates			429,324
6.	Extension of the Shallow Trench to The Cellhouses			291,900
7.	Emergency Generator			375,000
8.	Relocate Tower 5			125,000
9.	Construct 20,000 SF Industries Building			759,623
10.	<i>Total Items 1 - 9</i>			\$ 20,439,657
11.	Escalation to Future Years	10.00%		2,043,966
12.	<i>Total Items 10 & 11 (Enter on Line 4-1 DA 418B)</i>			\$ 22,483,623
13.	Design Fees (architectural, engineering, consultant)			271,000
14.				
15.	<i>Total Items 13 & 14 (Enter on Line 4-2 DA 418B)</i>			271,000
16.			SUBTOTAL	\$ 22,754,623
17.	Moveable Equipment - Dayroom Tables			25,000
18.	Special Equipment - Cell Furniture			235,050
19.	Security Cameras			125,000
20.	<i>Total Items 17 - 19 (Enter on Line 4-3 DA 418B)</i>			\$ 385,050
21.			SUBTOTAL:	23,139,673
22.	Project Contingency (Enter on Line 4-4 DA 418B)	5.00%		1,156,984
23.			SUBTOTAL:	\$ 24,296,656
24.	Other Costs (site survey, soils invest., bid documents, etc.) (Enter on Line 4-5 DA 418B)	1.50%		364,450
25.			SUBTOTAL:	\$ 24,661,106
26.	Architectural Services Management Fee (1% of Line 25)			224,836
27.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			\$ 24,885,942

5. Remarks:

**PROJECT REQUEST EXPLANATION
DA-418B**

**AGENCY: Kansas Department of Corrections
Norton Correctional Facility**

FISCAL YEAR: 2017

DATE: July 1, 2013

1. Project Title: Expand Minimum Visiting

2. Project Priority: S6

3. Project Description and Justification:

The current building is not large enough for visitation for the number of minimum security inmates housed at the facility. The area is crowded and inmates have little privacy with their visitors. Added space would allow for a separate area for small children to play. Upgrades to the building would also include carpeting and other materials to help reduce noise levels.

4. Estimated Project Cost:

1) Construction, including fixed equipment and sitework	\$ 138,240
2) Architect's Fee	9,677
3) Moveable Equipment	5,000
4) Project Contingency	7,646
5) Miscellaneous Costs	5,660
TOTAL	\$ 166,222

5. Project Phasing:

1) Preliminary Planning (incl. misc. costs)	
2) Final Planning (incl. misc. costs)	
3) Construction (incl. misc. & other costs)	166,222
TOTAL	\$ 166,222

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. CIBF	3.	4.	5.	TOTAL
Prior Yrs.						\$0
FY 2014						\$0
FY 2015						\$0
FY 2016						\$0
FY 2017	\$166,222					\$166,222
FY 2018						\$0
FY 2019						\$0
TOTAL	\$166,222	\$0	\$0	\$0	\$0	\$166,222

**KANSAS DEPARTMENT OF CORRECTIONS
DA-418B DOC SUPPLEMENTAL SHEET**

1. Project Title: **Expand Minimum Visiting** **2. Project No:** **S6** **3. Date:** **07/01/13**

4. Detailed Cost Estimate:

No	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, electric, san. & storm sewer, etc.)			
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			7,000
3.	Basic Building Construction (demolition, repair, remodel, new construction, etc.)			\$ 80,000
4.	Building Plumbing (water supply, DWV)			
5.	Building Heating, Ventilating, Air Conditioning Systems			15,000
6.	Building Electrical (service equipment, power supply, lighting)			8,000
7.	Communications systems			
8.	Security systems			5,200
9.				
10.	<i>Total Items 1 - 9</i>			\$ 115,200
11.	Escalation to Future Years	20.00%		23,040
12.	<i>Total Items 10 & 11 (Enter on Line 4-1 DA 418B)</i>			\$ 138,240
13.	Design Fees (architectural, engineering, consultant)	7.00%		9,677
14.	DOAS			
15.	<i>Total Items 13 & 14 (Enter on Line 4-2 DA 418B)</i>			9,677
16.	SUBTOTAL			\$ 147,917
17.	Moveable Equipment - Visiting Tables			5,000
18.	Special Equipment			
19.				
20.	<i>Total Items 17 - 19 (Enter on Line 4-3 DA 418B)</i>			5,000
21.	SUBTOTAL:			\$ 152,917
22.	Project Contingency (Enter on Line 4-4 DA 418B)	5.00%		7,646
23.	SUBTOTAL:			\$ 160,563
24.	Other Costs (site survey, soils invest., bid documents, etc.) (Enter on Line 4-5 DA 418B)	2.50%		4,014
25.	SUBTOTAL:			\$ 164,577
26.	Architectural Services Management Fee (1% of Line 25)			1,646
27.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			\$ 166,222

5. Remarks:

**PROJECT REQUEST EXPLANATION
DA-418B**

AGENCY: Kansas Department of Corrections Topeka Correctional Facility	FISCAL YEAR: 2018
	DATE: July 1, 2013
1. Project Title: Behavior Management Unit For Females	2. Project Priority: S7

3. Project Description and Justification:

The Topeka Correctional Facility (TCF) is the only facility Kansas Department of Corrections facility for women. As such, TCF must provide a complete range of correctional services and programs to ensure parity between male and female inmates and to meet the gender specific needs of female inmates.

In comparison with the KDOC male inmate population the number of female inmates in need of mental health services is disproportionately higher. Like other KDOC facilities, TCF delivers mental health services via a contract with Correct Care Solutions. Unlike the other KDOC facilities that house male inmates, TCF does not have the option of transferring Seriously and Persistently Mentally Ill (SPMI) women to the Larned Correctional Mental Health Facility for intermediate treatment. Because there is no other intermediate treatment option, TCF must provide this level of treatment "in house."

When the TCF maximum security unit (I-Cellhouse) was constructed in 1995, one 15-bed living pod was set aside for the housing of the women most in need of mental health treatment. In very short order, it became apparent that 15 beds were not enough. With the opening of the Isaac Ray Unit at the Larned State Hospital in 2006 a housing option became available for those women requiring mental health hospitalization. This option has been very helpful in relieving some of the mental health housing pressure at TCF. However, while TCF seems to now have sufficient bed space in which to house the SPMI women, the ancillary space necessary to create an effective therapeutic milieu within I-Cellhouse is virtually nonexistent. Housing and attempting to treat SPMI women in an area within and adjacent to a maximum custody general population cellhouse with no ancillary program space is counter productive. In order to establish and maintain a effective treatment milieu and approach parity with what is available for the male inmates at LCMHF, we are proposing the construction of an additional 14 cells in the current gym area. New construction would be required for indoor exercise area to serve the inmates in I cellhouse and J dorm.

4. Estimated Project Cost:		5. Project Phasing:	
1) Construction, including fixed equipment and sitework	\$ 11,598,000	1) Preliminary Planning (incl. misc. costs)	\$ 750,000
2) Architect's Fee	750,000	2) Final Planning (incl. misc. costs)	-
3) Moveable Equipment	300,000	3) Construction (incl. misc. & other costs)	12,998,534
4) Project Contingency	632,400		
5) Miscellaneous Costs	468,134		
TOTAL	\$ 13,748,534	TOTAL	\$ 13,748,534

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. CIBF	3. Bonds	4.	5.	TOTAL
Prior Yrs.						\$0
FY 2014						\$0
FY 2015						\$0
FY 2016						\$0
FY 2017						\$0
FY 2018	\$13,748,534					\$13,748,534
FY 2019						\$0
TOTAL	\$13,748,534	\$0	\$0	\$0	\$0	\$13,748,534

**KANSAS DEPARTMENT OF CORRECTIONS
DA-418B DOC SUPPLEMENTAL SHEET**

1. Project Title: Behavior Management Unit for Females	2. Project No: S7	3. Date: 07/01/13
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4. Detailed Cost Estimate:

No	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, electric, san. & storm sewer, etc.)			\$ 300,000
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			50,000
3.	Basic Building Construction (demolition, repair, remodel, new construction, etc.)			8,250,000
4.	Road Between SAC and Central Unit			200,000
5.	Renovate Gym for Exercise Area			165,000
6.	Building Electrical (service equipment, power supply, lighting)			125,000
7.	Perimeter Fence & Lights			175,000
8.	Security systems			150,000
9.	J Cellhouse Renovation			250,000
10.	<i>Total Items 1 - 9</i>			\$ 9,665,000
11.	Escalation to Future Years	20.00%		1,933,000
12.	<i>Total Items 10 & 11 (Enter on Line 4-1 DA 418B)</i>			\$ 11,598,000
13.	Design Fees (architectural, engineering, consultant)	7.00%		750,000
14.	DOAS			
15.	<i>Total Items 13 & 14 (Enter on Line 4-2 DA 418B)</i>			750,000
16.	SUBTOTAL			\$ 12,348,000
17.	Moveable Equipment			50,000
18.	Special Equipment-cell furniture			225,000
19.	Dayroom Furniture			25,000
20.	<i>Total Items 17 - 19 (Enter on Line 4-3 DA 418B)</i>			300,000
21.	SUBTOTAL:			\$ 12,648,000
22.	Project Contingency (Enter on Line 4-4 DA 418B)	5.00%		632,400
23.	SUBTOTAL:			\$ 13,280,400
24.	Other Costs (site survey, soils invest., bid documents, etc.) (Enter on Line 4-5 DA 418B)	2.50%		332,010
25.	SUBTOTAL:			\$ 13,612,410
26.	Architectural Services Management Fee (1% of Line 25)			136,124
27.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			\$ 13,748,534

5. Remarks:



**PROJECT REQUEST EXPLANATION
DA-418B**

AGENCY: Kansas Department of Corrections Larned Correctional Mental Health Facility	FISCAL YEAR: 2019
	DATE: July 1, 2013
1. Project Title: Behavior Management Unit For Males	2. Project Priority: S8

3. Project Description and Justification:

Over the last several years, there has been ongoing discussions between Larned State Hospital (LSH) and the Department of Corrections (KDOC) regarding the appropriate housing location for inmates with significant mental health treatment needs combined with extreme behavior management issues.

This cellhouse would be constructed to house those inmates with mental illness which require segregation housing. In addition the Kansas Sentencing Commission projections by custody level indicate a need for an additional 196 special management beds by 2021. This 128 bed segregation unit along with our existing bed space would meet the projections requirements.

4. Estimated Project Cost:		5. Project Phasing:	
1) Construction, including fixed equipment and sitework	\$ 11,781,250	1) Preliminary Planning (incl. misc. costs)	\$ -
2) Architect's Fee	565,500	2) Final Planning (incl. misc. costs)	565,500
3) Moveable Equipment	-	3) Construction (incl. misc. & other costs)	12,855,572
4) Project Contingency	617,338		
5) Miscellaneous Costs	456,984		
TOTAL	\$ 13,421,072	TOTAL	\$ 13,421,072

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. CIBF	3. Bonds	4.	5.	TOTAL
Prior Yrs.						\$0
FY 2014						\$0
FY 2015						\$0
FY 2016						\$0
FY 2017						\$0
FY 2018						\$0
FY 2019	\$13,421,072					\$13,421,072
TOTAL	\$13,421,072	\$0	\$0	\$0	\$0	\$13,421,072

**KANSAS DEPARTMENT OF CORRECTIONS
DA-418B DOC SUPPLEMENTAL SHEET**

1. Project Title: Behavior Management Unit for Males	2. Project No: S8	3. Date: 07/01/13
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4. Detailed Cost Estimate:

No	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, electric, san. & storm sewer, etc.)			\$ 75,000
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			50,000
3.	Housing Unit			9,200,000
4.	Support Building			-
5.	Video Visiting Space			50,000
6.	Exercise Yards			-
7.	Gate House			-
8.	Security systems, Perimeter fence			50,000
9.				
10.	<i>Total Items 1 - 9</i>			\$ 9,425,000
11.	Escalation to Future Years	25.00%		2,356,250
12.	<i>Total Items 10 & 11 (Enter on Line 4-1 DA 418B)</i>			\$ 11,781,250
13.	Design Fees (architectural, engineering, consultant)	5.00%		565,500
14.	DOAS			
15.	<i>Total Items 13 & 14 (Enter on Line 4-2 DA 418B)</i>			565,500
16.	SUBTOTAL			\$ 12,346,750
17.	Special Equipment-cell furniture			60,000
18.	Food Service Equipment, Laundry, Medical & Visitation			-
19.	Administration, Records, Phones			
20.	<i>Total Items 17 - 19 (Enter on Line 4-3 DA 418B)</i>			
21.	SUBTOTAL:			\$ 12,346,750
22.	Project Contingency (Enter on Line 4-4 DA 418B)	5.00%		617,338
23.	SUBTOTAL:			\$ 12,964,088
24.	Other Costs (site survey, soils invest., bid documents, etc.) (Enter on Line 4-5 DA 418B)	2.50%		324,102
25.	SUBTOTAL:			\$ 13,288,190
26.	Architectural Services Management Fee (1% of Line 25)			132,882
27.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			\$ 13,421,072

5. Remarks:

**PROJECT REQUEST EXPLANATION
DA-418B**

AGENCY: Kansas Department of Corrections Norton Correctional Facility	FISCAL YEAR: 2019
	DATE: July 1, 2013
1. Project Title: Construct Addition to Warehouse	2. Project Priority: S9

3. Project Description and Justification:

NCF needs an addition built to the current warehouse to eliminate storing excess chemicals and canteen items in the Old Supply Building and to give additional security to items that need to be in locked storage. The locked storage area will be to store canteen items that cannot be delivered to Medium Canteen immediately and would eliminate theft by the inmates. We currently store some supplies in the old supply building. We order larger quantities to obtain a better price and to keep enough in stock for 4-6 weeks of sales. We would like to build a 40' X 60' X 14' steel building with an insulated overhead door and insulated walk door.

4. Estimated Project Cost:		5. Project Phasing:	
1) Construction, including fixed equipment and sitework	\$ 265,438	1) Preliminary Planning (incl. misc. costs)	
2) Architect's Fee	18,581	2) Final Planning (incl. misc. costs)	
3) Moveable Equipment	-	3) Construction (incl. misc. & other costs)	304,213
4) Project Contingency	14,201		
5) Miscellaneous Costs	5,994		
TOTAL	\$ 304,213	TOTAL	\$ 304,213

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. CIBF	3.	4.	5.	TOTAL
Prior Yrs.						\$0
FY 2014						\$0
FY 2015						\$0
FY 2016						\$0
FY 2017						\$0
FY 2018						\$0
FY 2019	\$304,213					\$304,213
TOTAL	\$304,213	\$0	\$0	\$0	\$0	\$304,213

**KANSAS DEPARTMENT OF CORRECTIONS
DA-418B DOC SUPPLEMENTAL SHEET**

1. Project Title: Construct Addition to Warehouse Building	2. Project No: S9	3. Date: 07/01/13
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4. Detailed Cost Estimate:

No	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, electric, san. & storm sewer, etc.)			\$ 6,000
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			8,750
3.	Basic Building Construction (demolition, repair, remodel, new construction, etc.)			175,000
4.	Building Plumbing (water supply, DWV)			
5.	Building Heating, Ventilating, Air Conditioning Systems			6,500
6.	Building Electrical (service equipment, power supply, lighting)			8,500
7.	Communications systems			2,400
8.	Security systems			5,200
9.				
10.	<i>Total Items 1 - 9</i>			\$ 212,350
11.	Escalation to Future Years	25.00%		53,088
12.	<i>Total Items 10 & 11 (Enter on Line 4-1 DA 418B)</i>			\$ 265,438
13.	Design Fees (architectural, engineering, consultant)	7.00%		18,581
14.	DOAS			
15.	<i>Total Items 13 & 14 (Enter on Line 4-2 DA 418B)</i>			18,581
16.	SUBTOTAL			\$ 284,018
17.	Moveable Equipment - Storage Racks			15,000
18.	Special Equipment			
19.				
20.	<i>Total Items 17 - 19 (Enter on Line 4-3 DA 418B)</i>			
21.	SUBTOTAL:			\$ 284,018
22.	Project Contingency (Enter on Line 4-4 DA 418B)	5.00%		14,201
23.	SUBTOTAL:			\$ 298,219
24.	Other Costs (site survey, soils invest., bid documents, etc.) (Enter on Line 4-5 DA 418B)	1.00%		2,982
25.	SUBTOTAL:			\$ 301,201
26.	Architectural Services Management Fee (1% of Line 25)			3,012
27.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			\$ 304,213

5. Remarks: